

TUOLUMNE RIVER REGIONAL PARK CITIZENS ADVISORY COMMITTEE

Wednesday, March 18, 2026 – 12:00pm

1010 10th Street, Room 2005
Modesto, CA 95353

A G E N D A

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF MINUTES

A. Consider approving the minutes from January 21, 2026, TRRP CAC meeting

Staff Recommendation:

- Motion approving the minutes from the January 21, 2026, TRRP CAC Meeting.

IV. PUBLIC COMMENT

V. OLD BUSINESS

A. Update on the current TRRP Projects

VI. NEW BUSINESS

A. TRRP Fiscal Year 2026-2027 Operating Budget

Staff Recommendation:

- Motion approving the TRRP Fiscal Year 2026-2027 Operating Budget and forwarding to the TRRP Commission for approval.

B. Portable Toilet Facilities for RecFest 2026

Staff Recommendation:

- Motion approving the payment for portable toilet facilities for the 2026 Modesto RecFest Event and forwarding to TRRP Commission for approval.

VII. REPORTS & ORAL COMMUNICATIONS

A. Committee Member Comments and Reports

B. Report from the Yosemite Rivers Alliance

C. Update on the 9-2-99 Clean-Ups

D. Update from The Modesto Outdoor Recreation Alliance (MORA)

VIII. MATTERS TOO LATE FOR THE AGENDA

(These may be presented by members of the Committee and staff upon determination by a majority vote that an emergency exists, as defined by State law, or by a 2/3 vote that (1) there is a need to take immediate action and (2) that the need for action came to the Committee's attention after the agenda was posted.)

IX. ADJOURNMENT

Next meeting is scheduled for Wednesday, May 20, 2026, at 12:00p.m.

Notice: This Agenda is on file in the Engineering Services Department, Suite 4400, 10th Street Place, and the Posting Board at entry of 10th Street Place, and is available on the City's Web site at www.modestogov.com

ADA Access: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact City of Modesto at 209-571-5560. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. In accordance with the requirements of Title II of the Americans with Disabilities Act ("ADA") of 1990, the Fair Employment & Housing Act ("FEHA"), the Rehabilitation Act of 1973 (as amended), Government Code section 11135 and other applicable codes, the City of Modesto ("City") will not discriminate against individuals on the basis of disability in the City's services, programs, or activities. For more information, please visit the City of Modesto website at <https://www.modestogov.com/865/Americans-with-Disabilities-Act-ADA>

Aviso: Las copias de la agenda están archivadas en el departamento de Engineering Services, en la entrada de 10th Street Place, y en el sitio web de la Ciudad de Modesto www.modestogov.com.

Acceso ADA: En conformidad con la Ley de Estadounidenses con Discapacidades, si necesita asistencia especial para participar en esta reunión, comuníquese con el la Ciudad de Modesto al 209-571-5560. Se requiere notificación 48 horas antes de la reunión permitirá a la Ciudad hacer arreglos razonables para garantizar la accesibilidad a esta reunion. De conformidad con los requisitos del Título II de la Ley de Estadounidenses con Discapacidades ("ADA") de 1990, la Ley de Equidad en el Empleo y la Vivienda ("FEHA"), la Ley de Rehabilitación de 1973 (enmendada) la sección 11135 del Código de Gobierno y otros códigos aplicables, la Ciudad de Modesto ("Ciudad") no discriminará a las personas por discapacidad en los servicios, programas o actividades de la Ciudad. Para obtener más información, visite el sitio web de la Ciudad de Modesto en: <https://www.modestogov.com/862/Americans-with-Disabilities-Act-ADA>

Posted pursuant to Government Code Section 54954.2 on the bulletin board at Tenth Street Place on

_____ at _____ by _____
Date Time Signature



**TUOLUMNE RIVER
REGIONAL PARK**

TRRP Project Updates – March 2026

1. **TRRP Riverwalk – Gateway to Legion** – Design completion is expected summer 2026. Construction funding has not been identified at this time. Will be looking for grant funding.
2. **TRRP Master Plan Update** – Draft has been reviewed by staff; designer is making edits with the goal of a public meeting in spring 2026.
3. **TRRP River Overlook** – Project is in design and permitting. Construction expected to begin late summer 2026.
4. **TRRP Riverwalk – Gateway to Neece** – Project is in design and permitting. Construction expected to begin late summer 2026.
5. **Carpenter Road Habitat Restoration**- In coordination with the Yosemite Rivers Alliance, the TRRP Carpenter Road project will increase salmonid rearing habitat around river mile 13. Construction for this project is targeted to begin in summer 2026.
6. **TRRP Legion Park Area Disc Golf Course** – In coordination with the Modesto Area Disc Golf Club a 9-hole beginners' course is complete and an 18-hole advanced course is anticipated to start construction in 2026.
7. **Security Cameras at TRRP** – Contract awarded. City technicians have installed five (5) of the thirteen (13) total cameras to be installed in TRRP. The locations already installed are Hillside Drive by George Rogers Park, Tioga Drive at TRRP entrance, Mancini Park at north parking lot, Neece Drive at Boat Launch and TRRP B Parking Lot.
8. **TRRP B Restroom Replacement** – Restroom has been ordered; restroom installation is out to bid currently. Construction for this project is targeted to begin in late summer 2026.
9. **Mancini Park Playground** – New playground at Mancini Park. Design is 70% complete, public input on playground design closed in January and we received over 200 votes. Construction expected to start fall 2026.
10. **TRRP Gateway Temporary Event Parking** – In conceptual design. Construction expected to begin in fall 2026.
11. **Pending Grant Applications** – There are currently no grant applications pending. City staff are monitoring all grant opportunities.

PO BOX 642, MODESTO CA 95353

A PROJECT OF: STANISLAUS COUNTY • CITY OF CERES • CITY OF MODESTO

FY 2026/27 'Refinement' TRRP Operating Budget (80300)


Draft Budget

Ver. 1/15/26

	<u>Expenses</u>	<u>APPR Unit</u>	<u>2022-2023 Actual</u>	<u>2023-2024 Actual</u>	<u>2024-2025 Actual</u>	<u>2025-2026 Budgeted</u>	<u>2025-2026 Actual</u> <i>December 2025</i>	<u>Proposed 2026-2027 Budget</u>	<u>Percentage Change from 2025-2026 Budget</u>	<u>Notes</u>
58020	ISF - Building Services (58020)	B	34,780	14,029	11,898	11,898	5,949	12,394	4%	Increase in staff and materials costs
58060	ISF - Property Insurance (58060)	B	9,398	4,263	4,344	4,510	2,255	5,044	12%	Increase in insurance costs
	Subtotal - APPP Unit B		44,178	18,292	16,242	16,408	8,204	17,438	6.28%	
52015	Printing and Binding (52015)	C	0	0	0	100	0	100	0%	No Change
52150	Custodial and Cleaning Supplies (52150)	C	2,720	3,951	13,022	5,000	8,288	7,000	40%	Increased funding moved from Rental of Equipment, no overall net budget increase.
52160	Personal Protection Equipment	C	176	1,032	0	1,500	0	1,500	0%	No Change
52170	PC Software and Supplies (52170)	C	0	0	0	5,800	0	5,800	0%	Annual Service for TRRP Cameras
52300	Tools and Field Supplies <\$5,000 (52300)	C	2,539	4,294	1,217	4,500	1,750	4,500	0%	No Change
53030	Business Expenses (53030)	C	34	245	1,362	1,000	704	1,000	0%	No Change
53040	Electricity Utility Expenses (53040)	C	9,536	11,099	9,893	11,000	5,063	11,000	0%	No Change
53041	Gas Utility Expenses (53041)	C	69	0	0	0	0	0	0%	No Change
53042	Sewer Utility Expenses (53042)	C	0	0	0	0	0	0	0%	No Change
53043	Water Utility Expenses (53043)	C	21,054	20,064	22,701	28,700	4,372	25,000	-13%	Decreased water budget due to actuals being much lower this year
53072	Rental of Equipment (53072)	C	0	0	0	2,000	0	0	-100%	Moving this budget up to Custodial and Cleaning supplies since we haven't rented equipment in the past few years.
53100	Repair and Maintenance Services (53100)	C	-53	0	788	5,000	3,039	5,000	0%	No Change
53110	Repair and Maintenance Services - Vandalism (53110)	C	7,249	1,519	1,704	10,000	2,941	10,000	0%	No Change
53150	Repair and Maintenance Services - Real Property (53150)	C	10,219	38,640	6,602	30,000	25,812	30,000	0%	No Change
53300	Professional Services (53300)	C	352,306	423,979	370,589	365,826	235,161	360,314	-2%	Discing/Mowing - \$52,963 Additional Mowing - \$25,000 Landscape Maintenance (Grover) - \$132,351 Vegetation Management/Tree Trimming (WCA) - \$150,000
53450	Legal Services (53450)	C	0	0	0	0	350	1,000	100%	New Charge for FY27
54200	Insurance Premiums (54200)	C	8,347	9,176	9,872	0	10,541	11,384	100%	Increase to reflect actuals and increase by 8%
54500	Service City Forces - Interfund (54500)	C	129,057	164,477	163,227	323,623	70,659	348,785	8%	Park Operations - \$297,830 PPD for Administration - \$43,428 Finance Department Support - \$6,647 Budget Department Support - \$880
54550	ISF - Fleet Operating and Maintenance (54550)	C	10,332	29,500	18,817	18,571	4,662	16,067	-13%	
54551	ISF - Fleet Replacement Expenses (54551)	C	8,417	8,525	4,494	4,494	749	7,803	74%	This is the cost set aside to purchase new vehicles in the future
54555	Survey GPS Replacement Fee (54555)	C	0	253	0	0	0	0	0%	No Change
	Subtotal - APPP Unit C		562,002	716,754	624,286	817,114	374,091	846,253	3.57%	
	Deferred Maintenance/CIP Budget (Transfer to Fund 6710)	D	100,000	0	50,000	50,000	0	50,000	0%	Deferred Maintenance / CIP Transfer
	Transfer to Fund 5230 (Software Upgrade)	D	0	0	0	0	0	0	0%	No Change
	Subtotal - APPP Unit D		100,000	0	50,000	50,000	0	50,000	0.00%	
	TOTAL EXPENSES		706,180	735,046		883,522	382,295	913,690	3.41%	

	<u>Expenses</u>	<u>APPR Unit</u>	<u>2022-2023 Actual</u>	<u>2023-2024 Actual</u>	<u>2024-2025 Actual</u>	<u>2025-2026 Budgeted</u>	<u>2025-2026 Actual December 2025</u>	<u>Proposed 2026-2027 Budget</u>	<u>Percentage Change from 2025-2026 Budget</u>	<u>Notes</u>
	<u>Revenue</u>									
42301	Intergov - County Contribution (42301)		311,650	311,650	325,674	340,329	340,329	355,644	4.5%	4.5% increase for inflation
42405	Intergov - Local - City of Modesto Contribution (42405)		260,670	272,250	284,501	297,304	297,304	310,682	4.5%	4.5% increase for inflation
46002	Lease of Land (includes Cell Tower Revenue) (46002)		48,283	49,368	50,479	49,500	24,964	51,488	4%	Increase from actuals
46007	Ballfield Rental (Mancini and Bellenita) (46007)		2,222	2,838	3,945	3,000	1,353	3,000	0%	No Change
46015	Picnic Area Rental (TRRP A and B) (46015)		2,146	791	1,624	2,000	556	2,000	0%	No Change
46020	Building/Room Rental - Other (Mancini & ALH) (46020)		4,355	-1,210	0	0	0	0	0%	No Change
47005	Miscellaneous Revenue (47005)		3,000	0	0	0	0	0	0%	No Change
47020	Refund, Damages, and Cost Recovery (47020)		0	0	0	0	0	0	0%	No Change
48010	Interest Revenue on Bank Accounts (48010)		3,692	5,472	13,554	0	-301	0	0%	No Change
48012	Change in Fair Market Value		-4,981	7,249	13,767	0	0	0	0%	No Change
49001	Sales of Fixed Assets		190,450	0	469,300	0	469,300	0	0%	No Change
	TOTAL REVENUE		821,487	648,408	1,162,845	692,133	1,133,505	722,814	4.43%	
	TOTAL TRRP JPA NET REVENUE		\$115,307	(\$86,638)	\$1,162,845	(\$191,389)	\$751,210	(\$190,876)		

Fund Balance as of June 30, 2025	Anticipated fund balance June 30, 2026	Anticipated fund balance June 30, 2027	Anticipated fund balance June 30, 2028
\$684,475	\$493,086	\$302,210	\$111,334

 <p>TUOLUMNE RIVER REGIONAL PARK CITIZENS ADVISORY COMMITTEE</p> <p>AGENDA REPORT</p> <p>TUOLUMNE RIVER REGIONAL PARK</p>	<p>DATE OF MEETING:</p> <p>March 18, 2026</p>
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Date: March 9, 2026

TO: Tuolumne River Regional Park Citizen's Advisory Committee
Chris Guptill, Chair
Darin Jesberg, Vice Chair
Jim Bishop
Emmanuel Becerra
Melissa Kelly
Martina Ramirez
Curtis King
Ronald West

FROM: Nathan Houx, Parks Planning and Development Manager

SUBJECT: Portable Toilet Facilities for RecFest 2026

CONTACT: Nathan Houx, Parks Planning and Development Manager,
nhoux@modestogov.com, 209-571-5526

DESCRIPTION:

Consider the payment for portable toilet facilities for the 2026 Modesto RecFest and forwarding to TRRP Commission for approval.

BACKGROUND:

In 2017, the Tuolumne River Trust and Operation 9-2-99 began discussions on a possible event that would acquaint the public with the Tuolumne River Regional Park (TRRP) and promote positive use of the park by demonstrating activities that could be available at the park. By promoting positive use of the area, the organizations hoped to reduce the amount of negative activity in the Gateway Parcel, along the river, and in TRRP.

On March 17, 2018, the first ever Modesto RecFest was held at the Gateway Parcel. The event was successful and was very well attended. The event introduced the attendees to the many outdoor activities that are available which included paddling, bicycle trail rides, kite flying, orienteering, trail running, youth fishing, disc golf, nature walks, and birding. This year, RecFest is scheduled for May 2, 2026, at the Gateway Parcel.

DISCUSSION / FISCAL IMPACT:

Per Administrative Directive 3.7, Co-Sponsorship for Designated City Partners' Events and Programs, the City has partnered with the organizers of RecFest to provide in-kind support in the form of waiving the fees for using TRRP. However, RecFest still requires the support

of the Committee. Organizers are requesting the support of the Committee by providing portable toilet facilities for the event. The facilities are quoted to cost an estimated \$300, which will be a minimal cost to the TRRP Operating Budget.

This is a great event that brings many residents to TRRP to enjoy and learn about the Tuolumne River. In the past, it has been noted that the attendees to this event often return to the park to visit multiple times the following year which helps increase positive use in the park.

Due to the yearlong benefit of this event to TRRP, staff recommends covering the cost of portable toilets as we continue to try to increase the public understanding/use of the park.

RECOMMENDED COMMITTEE ACTION:

Motion approving the payment for portable toilet facilities for the 2026 Modesto RecFest Event and forwarding to TRRP Commission for approval.

Approved by:

Nathan Houx, Parks Planning and Development
Manager
Engineering Services Department

TUOLUMNE RIVER REGIONAL PARK CITIZENS ADVISORY COMMITTEE

Wednesday, January 21, 2026 – 12:00pm

**1010 10th Street, Room 2005
Modesto, CA 95353**

MINUTES

I. CALL TO ORDER

Chair Chris Guptill called the meeting of the Tuolumne River Regional Park Citizen’s Advisory Committee (TRRP CAC) to order at 12:03 p.m.

II. ROLL CALL

- A. Members Present: Chair, Chris Guptill
 Vice Chair, Darin Jesberg
 Member Curtis King
 Member Ronald West
- B. Absent: Member Emmanuel Becerra
 Member Melissa Kelly
 Member Jim Bishop

ACTION: MOTION (West/King; 4/0) excusing Member Emmanuel Becerra and Melissa Kelly from this meeting.

- C. Staff Present: City of Modesto:
 Nathan Houx, Parks Planning and Development Manager
 Julia Maniscalco, Administrative Analyst II
 DeAnna Christensen, Director of Finance
 Maria Garnica, Accounting Manager
 Cal Maniscalco, Senior Financial Analyst
 Alex Peña, Financial Analyst I
 Jessica Franco, Financial Analyst III
 David Arroyo, Park Operations Supervisor
 Toby Wells, City Engineer
 Jeremy Rogers, Director of Parks, Recreation, and Neighborhoods
- County of Stanislaus
 Vinal Chand, Stanislaus County Parks and Recreation

III. APPROVAL OF MINUTES

ACTION: MOTION (West/Jesberg; 4/0) approving the minutes of the November 19, 2025, meeting of the TRRP CAC.

IV. PUBLIC COMMENT

Twainhart Hill spoke about the Oaks Woodland area, east end of TRRP, specifically about working on the preservation of this area. As well, advocated for the Mary Grogan Picnic A area to be cleaned up and beautified. She inquired on how to be able to incorporate this plan, into the Parks Master Plan.

A comment was emailed from Sharon O’Neil regarding the concrete blocks and cable along Crater Avenue that was City agreed to install back in March 2025. This project would deter vehicle traffic and to reduce possibility of homeless encampments, trash, and noise occurring in

this area. Park Operations staff has a plan to work on this project within the next couple of weeks.

V. OLD BUSINESS

- A. TRRP Project Update
Nathan Houx presented the attached report.

VI. NEW BUSINESS

- A. Report on the TRRP 2024-2025 Audited Financial Statements and Audit Reports
Alex Peña presented the TRRP 2024-2025 Audited Financial Statements and Audit Reports.

ACTION: MOTION (King/Jesberg; 4/0) accepting the audited financial statements and audit reports for fiscal year 2024-2025, audited by external auditors Vasquez + Company, LLP, and forwarding to the Tuolumne River Regional Park Commission for approval.

- B. Memorandum of Understanding (MOU) with Yosemite Rivers Alliance for the Habitat Restoration at TRRP
Nathan Houx presented the MOU with the Yosemite Rivers Alliance (YRA) for Habitat Restoration.

ACTION: MOTION (West/Guptill; 4/0) accepting the Memorandum of Understanding with Yosemite Rivers Alliance for habitat restoration at Tuolumne River Regional Park and forwarding to TRRP Commission for approval.

- C. Election of Chair and Vice Chair for 2026
ACTION: MOTION (West/King; 4/0) appointing Chris Guptill as the Chair of the TRRP CAC for 2026.

ACTION: MOTION (Guptill/King; 4/0) appointing Darin Jesberg as the Vice Chair of the TRRP CAC for 2025.

VII. REPORTS & ORAL COMMUNICATIONS

- A. Committee Member Comments and Reports
Chris Guptill updated the Committee on the Future TRRP Budget Priorities, which have been discussed since fall of last year. The priorities were presented to the TRRP Commission at their last meeting in December, and they accepted the CAC's recommendation.
- B. Update on the FY25-26 2nd Quarter Operating Budget
Nathan Houx updated the Committee on the 2nd quarter of FY25-26 of the TRRP Operating Budget.
- C. Update on the 7th Street Bridge Project
Nathan Houx presented the Committee with images of both the 7th Street Bridge Project and the River Trunk Project. Both projects will be happening simultaneously and are slated to begin construction in February.
- D. Report from the Yosemite Rivers Alliance
Hilary Moak emailed an update to the Committee. The YRA is facilitating monthly community hikes to connect families to the TRRP. On December 13th, 2025, YRA engaged 11 participants in a short hike and nature art activity. They will be hosting

another nature hike on Saturday, January 24th. The paperwork to host Modesto RecFest 2026 on Saturday, May 2, 2026, at the Gateway section of TRRP has been turned in. YRA is excited to host our annual event and will provide more event details and outreach materials as we get closer to the date.

- E. Update on the 9-2-99 Clean-Ups
Chris Guptill also informed the Committee on RecFest 2026 happening on Saturday, May 2, 2026. He also informed the Committee that the group had a successful 2025 and the group is starting off their 12th year with the same expectation.
- F. Update from The Modesto Outdoor Recreation Alliance (MORA)
Darin Jesberg updated the Committee on the on the youth bike team, The Dust Devils. This is group's seventh year and they just started training for the spring 2026 season.

VIII. MATTERS TOO LATE FOR THE AGENDA

None

IX. ADJOURNMENT

Meeting was adjourned at 1:21 p.m. The next meeting is scheduled for Wednesday, March 18, 2026, at 12:00p.m.



**TUOLUMNE RIVER
REGIONAL PARK**

A. TRRP Project Updates –January 2026

1. **TRRP Riverwalk – Gateway to Legion** – Design completion is expected summer 2026. Construction funding has not been identified at this time. Will be looking for grant funding.
2. **TRRP Master Plan Update** – Draft updated master plan is being reviewed by staff with the goal of presenting to the public in early 2026.
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8. **TRRP B Restroom Replacement** – Restroom has been ordered; design is being wrapped up for site construction. Construction for this project is targeted to begin in summer 2026.
9. **Mancini Park Playground** – This project will install a new playground at Mancini Park. Design is 70% complete, public input on playground design is open and closes January 16, 2026. Construction expected to start fall 2026.
10. **TRRP Gateway Temporary Event Parking** – In conceptual design. Construction expected to begin in fall 2026.
11. **Pending Grant Applications** – There are currently no grant applications pending. City staff are monitoring all grant opportunities.