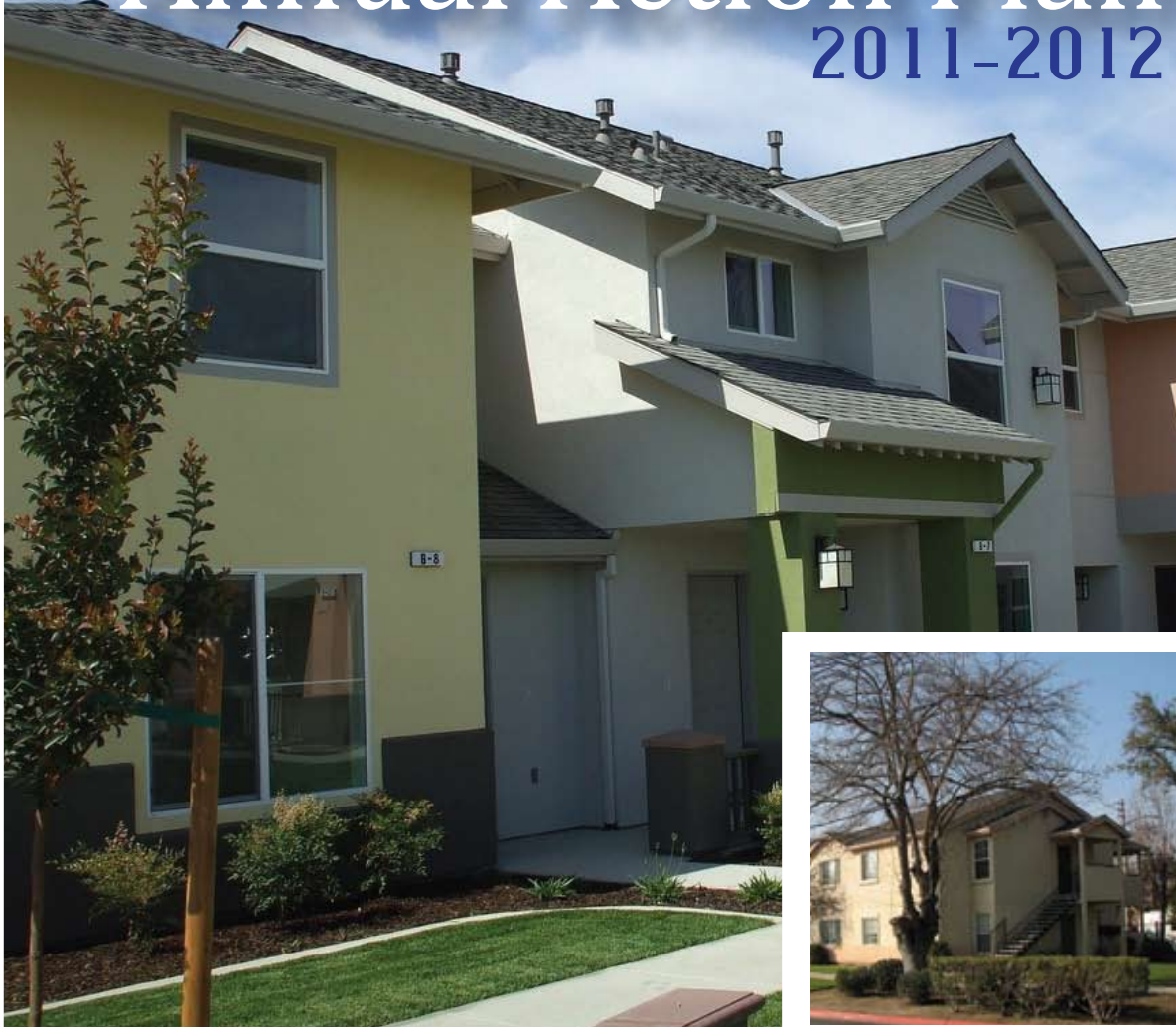


City of Modesto
Annual Action Plan
2011-2012



Executive Summary (AAP 2010-2011) Evaluation of the City of Modesto's Past Performance.

T

The City of Modesto is an entitlement city and receives funding through the U.S. Department of Housing and Urban Development (HUD). These funds are in the form of the Community Development Block Grant (CDBG) the HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG). The funds are combined with other funding sources to support housing and community development initiatives. The Parks Recreation and Neighborhoods Department is responsible for the administration and planning of the City of Modesto Annual Action Plan and will utilize the Consolidated Plan as a guide for program development and implementation as well as a tool to leverage federal, private, and state funding to accomplish and maximize results of defined goals and objectives on a yearly basis.

The City of Modesto prepares an Annual Action Plan yearly based on the goals and strategies as outlined in the five-year Consolidated Plan. This plan provides HUD, local partners, and the citizenry of Modesto with the strategies in cooperation with local non-profit organizations to affect the areas of housing, community, and economic development. The plan describes the housing and community development goals, program leveraging, and monitoring strategies and procedures.

In FY 2010-2011 the City of Modesto received \$3.7 million in entitlement funds.

✚ CDBG	\$ 2,346,026
✚ HOME	\$ 1,318,945
✚ ESG	\$ 103,561

Primarily, entitlement funding is provided to communities for the purpose of helping to meet the needs of low/moderate income residents for decent housing and economic opportunities within the City limits of Modesto. In summary, in FY 2010-2011 the City of Modesto utilized entitlement funds to meet one of these national objectives:

- ✚ Low/Moderate Income Benefit
- ✚ Prevention of Slum or Blight
- ✚ Urgent Health and Welfare

HOUSING

The City of Modesto provides decent and suitable housing through two housing rehabilitation program, the Home Repair Program/Disabled Access Program and the Minor Home Repair Grant Program. These programs offer financial and technical assistance for owner occupied homes and mobile home owners.



Major repairs such as roofs, HVAC, windows, bathroom remodels, electrical, and handicap modifications are customarily completed through the loan program, and small repairs, such as leaking faucets and electrical repairs, water heater replacement, light fixture replacement, etc. are completed through the grant program.

The loan program offers 3% deferred payment loan for households at 50% or less of the Median Area Income, or a 3%, 15-year amortized loans for households between 50-80% of the Median Area income. Total loans on the property should not exceed 90% of the value of the home. The grant program is only available to households at less than 50% of Median Area Income. The maximum lifetime benefit under the grant program is currently \$2,000.

As of June 30, 2011, ten projects were completed through the Home Repair Program/Disabled Access Program, and one project is pending completion during the first quarter for the 2011/12 fiscal year.

Total loan disbursements were \$207,835.46, leveraged by an additional \$86,607.97 in CDBG-R funds granted to the City from the American Reinvestment and Recovery Act of 2009 (ARRA).

CDBG-R grant funds were used for energy efficiency improvements to homes and mobile homes. Six of the projects received grants for energy efficiency improvement items, and loans for home repair items that were not related to

energy efficiency, such as roofs, plumbing, bathroom upgrades, wheelchair ramps, etc.

The Modesto area has seen home values plummet during the last five years. There are times that the City cannot do all of the repairs necessary to the home because of the lack of value or equity in the home. The grant funds were very beneficial for those households whose equity had diminished, and made it possible for new HVAC, windows, energy efficient lighting, fans, etc, to be installed where otherwise they might not have been.

Seven of the homes were built prior to 1978, and were subject to Lead Based Paint regulations. All seven homes received a Lead Based Paint Clearance at the completion of the project.

Wheelchair ramps were installed in two homes and two of the projects were mobile homes. Although the program is not limited to seniors, eight of the assisted households were seniors, and five were female head of household. In addition to financial assistance, all benefitted from the City's technical assistance to ensure a successful completion of the repairs.

Thirty-one very low-income households were assisted through the Minor Home Repair Grant Program. The total spent under the program was \$43,428.43, with an additional \$1,700 in CDBG-R grant funds used for energy efficiency improvements. Fourteen of the projects were for mobile homes located in Modesto parks. These mobile home owners have no other alternative to help pay for repairs. Many of the mobile homes were built during the 1970's and 1980's, and not eligible for bank loans.

Homeless Needs

The City of Modesto funded local shelter, housing, and supportive service providers: Center for Human Services, Children's Crisis Center of Stanislaus County, The Salvation Army's Berberian Homeless Shelter and Transitional Living Center, and Family Promise of Greater Modesto to provide emergency shelter, transitional housing, permanent supportive housing, and case management to individuals and families experiencing homelessness. CDBG- and ESG-funded programs serve individual adults (The Salvation Army), transition-age youth (Center for Human Services), children and youth (Children's Crisis Center), and families (Family Promise). Additionally, the City of Modesto funded Community Housing and Shelter Services

to provide homelessness prevention services to persons at imminent risk of experiencing homelessness.

Non-Homeless Special Needs

The City of Modesto funded SCAP with CDBG funds to provide supplemental nutrition and nutrition education to persons with HIV/AIDS who participate in SCAP's supportive housing programs.

The City of Modesto funded Disability Resource Agency for Independent Living (DRAIL) Assistive Technology Program to purchase durable medical equipment, assistive technology and adaptive aids for persons with disabilities.

The City also provided financial assistance to Healthy Aging Association to offer a group fitness program and education to promote physical and emotional wellness and fall prevention.

In addition to the large-scale food assistance program offered by Second Harvest of San Joaquin and Stanislaus Counties, the City of Modesto funded Howard Training Center to provide in-home food delivery and congregate meals program for seniors.

Community Development Needs

The City of Modesto awarded several public service grants that broadly serve low- and moderate-income residents citywide, including supplying the food pantries of local nonprofits and incentivizing learning in after-school programs provided by Second Harvest Food Bank of San Joaquin and Stanislaus Counties; a mobile meal program offered by United Samaritans Foundation; an adult literacy program offered by Stanislaus Literacy Center; providing assistance to victims of fire and other crises through The American Red Cross; and providing supportive services to residents of the Airport Neighborhood through the Healthy Start Family Resource Center at Orville Wright Elementary School in the Neighborhood Revitalization Strategy Area (NRSA).

The City of Modesto budgeted more than \$1 million in CDBG funding in FY 2010-2011 for the revitalization of the Airport Neighborhood. This funding goes primarily towards:

- ✚ Establishing a Community Center
- ✚ Attracting a Neighborhood Supermarket
- ✚ Code Enforcement
- ✚ Blight Removal
- ✚ Neighborhood Clean ups
- ✚ Economic Development

residents, local school leadership, and a local nonprofit to develop a site plan and joint-use agreements to provide access and programming to serve residents of the Neighborhood. Construction is scheduled for fall 2011 for a winter 2011 grand opening.

In fiscal year 2010-2011, Airport Neighborhood stakeholders consulted with a local attorney to learn about the process of establishing a nonprofit corporation (501[c][3]) that may qualify to be eligible for Community Based Development Organization (CBDO) certification by the City of Modesto, as well as learning about costs and responsibilities associated with nonprofit governance. Stakeholders have also been extensively consulting with City of Modesto community development program specialist to learn about the specific requirements for CBDO certification.

City of Modesto and Airport Neighborhood stakeholders have collectively determined that establishing a nonprofit corporation is neither feasible nor reasonable. As a result, the City of Modesto has formally requested from HUD that it allow the City to certify the Healthy Start Family Resource Center at Orville Wright Elementary School as a CBDO to carry out neighborhood revitalization and community economic development activities by demonstrating to HUD that it is similar in purpose, function, and scope to entities that have characteristics as described in 24 CFR 570.204(c)(1)(i).

City of Modesto acquired all necessary property and leased temporary construction easements and is finalizing the capital improvement plans and design specifications in consultation with necessary regulatory authorities and utility companies for the Empire Avenue street widening project. Utility relocation is scheduled for summer 2011. Construction contracts are planned to go out to bid in winter 2011 for construction to begin in spring 2012 .



FY 2010-2011 brought Modesto an additional \$2.9 million in Neighborhood Stabilization



The Parks, Recreation and Neighborhoods Department formed "Takin' It to the Streets," a citywide volunteer cleanup day. This great opportunity provided businesses, service groups, families and individuals to get involved in our community. A variety of assignments were available, including beautification projects, park cleanups, weeding, planting and graffiti removal. Almost 2,000 volunteers at over 45 project sites removed 30 tons of garbage, 529 tons of sand and 360 cubic yards of bark filled in at playgrounds and 25,000 square feet of graffiti covered.

City of Modesto business analyst worked closely with a regional supermarket company and local development company to attract development of a supermarket centrally located in the Airport Neighborhood. Various feasibility studies have been conducted and terms of a potential development agreement are being negotiated with the local development company. This potential development would create jobs for low- and moderate-income persons and provide accessible, affordable, and healthy food options for Airport Neighborhood residents.

In May 2011, City of Modesto purchased a 2,200 square-foot duplex ideally situated at 805 and 807 Empire Avenue that will be converted through extensive construction to serve as the Airport Neighborhood Community Center. City of Modesto community development program specialist has been working closely with Neighborhood stakeholders, which include

Program 3 grant funds. These funds are being used to:

- ✚ Address the unique needs of the Airport Neighborhood through NSP activities that go beyond acquisition and rehabilitation;
- ✚ Leverage substantial resources through unprecedented collaboration with Stanislaus County and its NSP3 and Redevelopment Agency activities;
- ✚ Expand the production capacities of the three major development partners: City of Modesto, Stanislaus County, and the Housing Authority of the County of Stanislaus; and
- ✚ Create extraordinary opportunity for public-private partnership for the benefit of the residents of the Airport Neighborhood, including vicinity hiring to the maximum extent feasible.

Recognizing the importance of an engaged community in an effective land banking project, NSP3 will create a dedicated position that will carry out several critical functions consistent with the delivery of NSP3 activities, including: liaising with residents and other stakeholders; facilitating vicinity hiring to the maximum extent feasible; and pursuing leveraging opportunities, both public and private. This position will help maintain the momentum of commitment in the neighborhood.

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I. INTRODUCTION

A. Background and Purpose

The Office of Community Planning and Development (CPD) of the U.S. Department of Housing and Urban Development (HUD) requires that jurisdictions consolidate goals for all of its CPD programs into one strategic plan, called the Consolidated Plan. The three federal grant programs included in the Consolidated Plan are 1) the Community Development Block Grant (CDBG) program, 2) the Emergency Solutions Grant (ESG) program; and 3) the HOME Investment Partnerships (HOME) program.



The City of Modesto's Consolidated Plan is a five-year strategic planning document that covers the time period of July 1, 2010 through June 30, 2015. The 2011-2012 Plan addresses the goals established in the 2010-2015 Consolidated Plan and presents the City of Modesto's strategies and priorities for addressing affordable housing and community development needs during the upcoming year. The Plan identifies specific programs and projects that have been recommended for funding for the 2011-2012 program year with CDBG, ESG, and HOME funds.

This Plan is submitted to HUD annually and constitutes an application for funds under the three federal funding sources.

B. Consolidated Plan Program Description



The Plan describes the use of funds to address the needs and priorities established in the second year of the five-year Consolidated Plan. The City's overall priority is to increase economic opportunity and self-sufficiency for lower-income residents and individuals with special needs to achieve a reasonable standard of living. This priority can be achieved by:

- investing in lower-income and deteriorating neighborhoods;
- providing public service funds to serve lower-income populations;
- offering supportive services that educate and provide technical skills that will allow individuals to obtain jobs paying self sufficiency wages; and
- addressing affordable and decent housing, homelessness, senior services and community development needs.

The Community Development Block Grant Program

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the Community Development Block Grant (CDBG) Program. The CDBG program is directed toward neighborhood revitalization through the funding of local programs that support the empowerment of low-income households through workforce development initiatives, economic development, housing and the provision of improved community facilities and services. CDBG

funds are limited to activities which benefit low- and moderate-income persons, aide in the prevention or elimination of blight and address other urgent community development needs.

Emergency Solutions Grant Program

The primary objective of Emergency Solutions Grant (ESG) Program (previously called Emergency Shelter Grant) funds are to improve the quality of existing emergency shelters for the homeless, provide additional emergency shelters, help meet the costs of operating emergency shelters, and provide certain essential social services to homeless individuals. The program is also intended to fund preventative programs and activities that will help reduce the number homeless persons.

The HOME Investment Partnership

HOME funds can be used for rehabilitation, new construction, acquisition of affordable housing and tenant-based rental assistance.

C. Lead Agency

The lead agency overseeing the development of the Second Program Year Annual Action Plan (Plan) is the City of Modesto.

In the City of Modesto, the [Housing Division of the Parks, Recreation and Neighborhoods Department](#) is responsible for the consolidated planning process of the Plan. This Division is responsible for coordinating and monitoring the use of federal funds and will oversee the City's housing programs, public services, neighborhood clean-ups, and other activities funded under the Plan. The following City



Departments, organizations and agencies are also involved in the implementation of the Plan:

The [Community and Economic Development Department](#) is responsible for development review and permitting; building and safety inspections, code enforcement, plan checking, and permitting; and business development. The Department is responsible for programs and projects that seek to create housing and jobs for low- and moderate-income residents. The Department also implements the Workforce Development Program.

The [Public Works Department](#) is responsible for publicly-owned facilities and infrastructure, such as streets, sidewalks, and other public rights-of-way; water, sewer, and storm drain facilities; and landscaping in public areas other than community parks and recreation facilities. This Department directs projects and programs that seek to improve community facilities and infrastructure in low- and moderate-income neighborhoods and to improve disabled access in public areas.

[Police and Fire Departments](#) provide law enforcement, public safety, and emergency services, and are involved in the implementation of anti-

crime, homeless, public safety and emergency services funded under the Plan.

Stanislaus County is the primary provider of public services through the departments listed below. The City of Modesto coordinates the delivery of public services and programs operated by public and non-profit agencies through these various County departments:

- 🏠 Homeless Assistance Program
- 🏠 Health Services Agency
- 🏠 Department of Behavioral Health and Recovery Services
- 🏠 Community Services Agency

The State of California provides funding and services to cities and counties in California through several agencies, to meet a variety of housing, community development, and social service needs. The following agencies, while not a complete list, provide much of the funding and services to low- and moderate income Modesto residents:

- 🏠 Department of Rehabilitation, Modesto Office
- 🏠 Valley Mountain Regional Center
- 🏠 California Department of Housing and Community Development

In addition to those entities already mentioned, other public agencies participate in housing and community development programs. Three of these agencies are:

The Housing Authority of County of Stanislaus (HACS) is responsible for the County's public housing and rental assistance (i.e. Housing Choice Vouchers, previously Section 8), operates rental housing rehabilitation programs, and is the project sponsor for selected affordable housing programs.

Modesto School Districts. Eight school districts serve the City of Modesto. The primary districts are the Modesto City Elementary School District and the Modesto City High School District, which operate jointly as Modesto City Schools, under a single Board of Education. School districts partner with the City in providing youth services, such as before and after-school programs, nutrition programs, health services, anti-crime programs, and other programs for Modesto's low- and moderate-income families. The school districts furnish facilities from which these services can be provided, and collaborate with the City in providing joint recreation programs and facilities for low-income and at-risk youth.

Non-Profit Organizations. Private, non-profit organizations provide the majority of housing, shelter, and direct services funded under the Plan.

Various private entities, including homebuilders and homebuilders associations, lenders, real estate professionals and associations, and rental property owners and associations collaborate with the City, other public agencies, and nonprofit

organizations to provide housing and financing for housing, and to promote fair housing programs.

The Stanislaus County Housing and Supportive Services Collaborative (SCHSSC) is the planning and coordinating body for homeless issues in Stanislaus County. Representation includes non-profit organizations, homeless persons, formerly homeless persons, local governments, disability service organizations, the public housing authority, police and fire departments, faith-based and other community based organizations, service agencies, community members, government agencies and housing developers. SCHSSC is also the lead agency for the Stanislaus Continuum of Care.

D. Consultation Process

Two of the formal objectives of the Plan are to: 1) promote citizen participation in the development of local priority needs and objectives; and 2) encourage consultation with public and private agencies to identify shared needs and solutions to persistent community problems. The 2011-2012 Plan was prepared with oversight by the Citizens Housing and Community Development Committee (CH&CDC). This Council-appointed committee of community members provides policy and funding recommendations to the City Council regarding the City's use of HUD entitlement funds.

The Housing Division of the Parks, Recreation and Neighborhoods Department has the full support and commitment from the Mayor and City Council. This support from agency leadership aids in the effective implementation of the Plan and facilitates community awareness of the benefits derived from programs funded through these grants.

The City has made several efforts to address the potential gaps in the delivery system. Among City departments that are involved in housing and community development programs, Memorandums of Understanding (MOUs) are in place that delineate program and reporting requirements for each department. Other examples of efforts to overcome gaps in the institutional structure and to enhance coordination include:

- ✚ The City's Housing Division staff works with the City's Finance, Parks Planning, and Public Works Departments to ensure that capital improvement projects are on schedule, and that invoices are paid in a timely manner.
- ✚ The Deputy Director for HUD programs meets on a weekly basis with the key Housing Division staff members to discuss the status of CDBG, ESG and HOME projects and upcoming meetings.
- ✚ The RDA/CDBG Administrative Analyst II is a member of the City's Development Review Team, which meets as needed to review and discuss all proposed residential and commercial developments in the City. The team includes traffic engineers, landscape architects, planners, etc., to ensure that all developments are looked at from every angle in terms of their impact to the surrounding neighborhoods, and how the project fits in

with "Smart Growth" principles.

- ✚ Housing Division staff provide a technical assistance workshop to non-profit agencies on the types of services that are eligible for public service funding, as well as a detailed explanation of ESG requirements. The workshop also covers how to properly fill out an application package.
- ✚ Housing Division staff participate in the following the community/ collaborative committees on a regular basis: Stanislaus County Housing and Support Services Collaborative, Emergency Food and Shelter Board, United Way Impact Councils on Building Strong Neighborhoods, and Safety Net.
- ✚ The HOME Program Manager is involved in the update of the City's Housing Element, particularly in the discussions surrounding multi-family and affordable housing, and a review of existing HUD-funded housing programs and an evaluation of their effectiveness.

During the 2011-2012 year, the City of Modesto will continue to work with the HACS to acquire or develop new properties within the City of Modesto. To help control costs related to the Housing Authority Capital Fund Program, the City of Modesto provides environmental review services at no cost to the Housing Authority. The City also plans to continue working with the HACS on the Emancipated Foster Youth and Homeless Youth Program through NSP2.

The HACS intends to address the needs of public housing, and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership include the following:

[The City's priorities are based upon the following broad principles:](#)

- ✚ Modesto is a community that values diversity; respects cultural, ethnic and individual differences; and provides equal opportunity and access to services.
- ✚ Modesto is a community where children and youth thrive and succeed, with adequate education, health care, and nutrition.
- ✚ Modesto is a community that has a labor force able to secure and maintain employment.
- ✚ Modesto is a community that provides senior citizens and disabled persons with the support needed to be secure, to function independently, and to contribute to the community.
- ✚ Modesto is a community that has an adequate supply of affordable housing dispersed throughout the community.

Goals contained in the City of Modesto's 2010-2013 Strategic Plan are also relevant to this Plan, including these:

- ✚ Build and promote partnerships that engage neighborhoods and create a sense of community.
- ✚ Provide a safe and inviting community in which to live, work, and play.
- ✚ Provide an innovative and accountable city government that embraces a standard of service through adaptive leadership and responsive public service.
- ✚ Foster a vibrant, competitive and diverse economic environment for business.
- ✚ Champion education partnerships.
- ✚ Promote Modesto.

Specific priorities, strategies, and objectives for the City of Modesto are described below:

As part of the City's preparation of its Draft 2009 - 2014 Housing Element (a part of the Modesto General Plan required under State law), the following priorities were developed in community meetings throughout Modesto:

- ✚ Promote economic development and jobs.
- ✚ Provide street improvements.
- ✚ Ensure traffic safety.
- ✚ Facilitate neighborhood revitalization and clean up.
- ✚ Assist and promote neighborhood-based non-profit organizations.

In addition, the Draft 2009 - 2014 Housing Element identified a number of key issues related to housing and community development needs:

- ✚ Projected population growth of 60 percent over the next ten years and double over the next 20 years.
- ✚ Employment growth lagging behind population and housing growth during the past 10 years.
- ✚ Geographic and income mismatch between jobs and housing available in the City, resulting in increased commuting time, and worse traffic and air quality, among other issues.

- ✚ Historic increase of housing prices in the Bay Area, causing workers from the Bay Area to seek affordable housing in the San Joaquin Valley.
- ✚ Most significant employment gains in the last ten years were among the service and production/craft/repair occupations, primarily lower paying jobs.
- ✚ Lack of multi-family housing construction, leading to overcrowding and cost burden issues among renter-households.
- ✚ Increase in families without children and decrease in families with children indicate the need for smaller size units to accommodate start-up families.
- ✚ Increase in “other” families, particularly the single-parent households, indicates a need for affordable housing and child care.
- ✚ Approximately 35 percent of the senior households pay more than 30 percent of their limited incomes on housing. Cost burden is particularly prevalent among senior renter households.
- ✚ Limited availability of large rental units for large renter-households.
- ✚ A rising homeless issue county-wide with inadequate services and facilities to address the needs. Of specific note is the rising number of homeless families.
- ✚ Too little supportive housing for special needs populations.
- ✚ Approximately 36 percent of the housing stock is at least 30 years old. Ongoing maintenance is necessary to preserve and improve the quality of the housing stock.
- ✚ Certain neighborhoods exhibit deferred maintenance.
- ✚ Some affordable housing developments may be eligible to convert to market-rate housing.
- ✚ Lower-income households have limited housing choices and most likely cannot afford to own a house.

Several policies contained the City’s 2009 – 2014 Housing Element were also relevant to the shaping of the Plan priorities. These policies include:

- ✚ *Policy 1.1:* Establish and/or support programs to supply below market housing for extremely low-, very –low-, low-, and moderate-income households, as well as market rate housing.
- ✚ *Policy 1.2:* Promote the development of affordable housing throughout the community, where appropriate and compatible with existing uses, and facilitate the development of housing for the unmet needs of lower income

special needs groups, including the disabled, elderly, homeless, and large families (five or more persons).

- ✚ *Policy 2.1:* Promote equal opportunity for all residents to live in the housing of their choice by continuing to make a strong commitment to the issue of fair housing practices, as well as ensure that fair housing opportunities prevail for all City residents regardless of age, sex, religion, ancestry, marital status, family status, income or source of income, race, creed, national origin, sexual orientation, or disabilities.
- ✚ *Policy 2.2:* Facilitate the development of accessory units as an affordable housing alternative.
- ✚ *Policy 2.3:* Facilitate the development of entry level housing as well as "step-up" housing and encourage a range of housing types to be constructed in subdivisions and large developments.
- ✚ *Policy 3.1:* Maintain the supply of safe, decent, and sound affordable housing in the City of Modesto through the conservation and rehabilitation of the City's existing housing stock, focus on the use of City resources for housing rehabilitation, and encourage the development and rehabilitation of housing that is accessible to persons with disabilities.
- ✚ *Policy 3.4:* Make a maximum effort to preserve for its lower income households, the units in assisted housing developments that are eligible to change to uses for other than lower-income households, due to terminations of subsidy contracts, mortgage prepayments, or expiration of use restrictions.
- ✚ *Policy 5.1:* Establish and maintain development standards that support housing production while protecting quality of life goals.
- ✚ *Policy 5.2:* Continue to provide financial incentives such as fee deferrals and exemptions for developments meeting the affordable and special housing needs of the community. Review the City's fee structure, including development fees, impact fees, and other municipal costs, periodically to ensure that they do not unduly constrain the production of housing, especially affordable housing.
- ✚ *Policy 5.3:* Continue to provide timely and coordinated processing of residential development projects to encourage housing production.
- ✚ *Policy 6.2:* Promote infill development as a method of ensuring maximum utilization of existing urban services.
- ✚ *Policy 7.1:* Encourage the development of workforce housing.

The Stanislaus County Housing & Support Services Collaborative, *Continuum of Care Application 2009* influenced the funding priorities related to homeless persons. These objectives are to be maintained or exceeded over the next ten years.

The objectives include:

- ✚ *Objective 1:* Create new permanent housing beds for chronically homeless individuals.
- ✚ *Objective 2:* Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent.
- ✚ *Objective 3:* Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.
- ✚ *Objective 4:* Increase percentage of persons employed at program exit to at least 20 percent.
- ✚ *Objective 5:* Decrease the number of homeless households with children.

In addition, priorities were established on the basis of comments received from the general public and interested parties from community workshops, surveys, and during the Plan preparation process. Priorities were also developed as a result of City outreach to non-profit agencies, neighborhood groups, the private sector, other government agencies, and service clubs.

E. Citizen Participation

To obtain community input on the development of this Plan, Housing Division staff requested to be included on the agenda for local focus groups and forums providing health services, social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, the homeless and the chronically homeless persons. Presentations to these groups outlined the eligible uses of these funds, how the funds are currently utilized, and proposed future uses.

Housing Division staff presented at the following meetings:

- ✚ West Modesto King-Kennedy Neighborhood Collaborative
- ✚ Airport Neighborhood Collaborative (NRSA area)
- ✚ Stanislaus Housing and Support Services Collaborative (Continuum of Care), and
- ✚ Commission on Aging

In addition, a separate hearing was convened specifically with homeless providers and individuals to receive comments on homeless strategies.

All locations were accessible to persons with disabilities, and translation services were made available to the public. A Spanish language translator was also available at all public meetings. In addition, public notices pertaining to the public consultation meetings were issued in both English and Spanish.

In addition to verbal input taken at the meetings, the City distributed a survey during the meetings seeking public input on housing and community development needs. The City also provided the survey to service agencies involved in housing and community development, which in turn distributed the surveys to their clients. Approximately 109 surveys were received. For convenience to citizens with access to the Internet, this survey was also made available at www.modestogov.com. (Appendix A.) According to the results of the survey, the highest priorities include:

1. Job Creation/Retention
2. Senior Centers
3. Health Services
4. Employment or Vocational Training
5. Food Assistance
6. Neglected/Abused Children
7. Senior Activities
8. Disabled Services
9. Senior Housing
10. Street, Lighting and Sidewalk Improvements

The City accepted all public comments on the 2011-2012 Plan and seeks to address as many of the public's concerns and priorities as possible. However, the lack of adequate funding to address all needs during the second-year period covered by this Plan means that not all priority needs can be addressed, or fully addressed. Public comments related to the City's process for funding, coordinating, and monitoring projects, programs, and services under the Consolidated Plan were also accepted and will be considered in the City's review of its internal processes.

**CITIZENS' PARTICIPATION PLAN
FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FUNDED PROGRAMS**

Introduction

The City of Modesto invites the community to provide input on the way grant funds from the Department of Housing & Urban Development (HUD) are spent. This Citizen's Participation Plan outlines the way the City communicates with residents regarding the use and expenditure of HUD funds.

Contacting City Housing Division Staff

There are a number of ways to contact City of Modesto Housing Division staff.

Telephone: (209) 577-5247
Email: housing@modestogov.com
In person: 1010 Tenth Street, Suite 4400
Modesto, California
Mail: City of Modesto
Parks, Recreation, & Neighborhoods Department – Housing Division
P.O. Box 642
Modesto, California 95353

Community Meetings

Community and neighborhood meetings are organized by City staff to seek community input and identify community needs. These meetings serve several purposes:

- Obtains community input about funds should be spent;
- Solicits information about neighborhood needs;
- Builds a sense of community among neighborhood residents;
- Encourages community empowerment and greater community voice;
- Provides neighborhoods with information about city services.

The City holds a minimum of two neighborhood meetings each year in low-income census tract areas to encourage participation of low- and moderate-income persons in conjunction with development of the Annual Action Plan and/or Consolidated Plan. These are held at different times and locations in an effort to accommodate different households.

The City also conducts a minimum of one community meeting annually with service providers as the primary audience. The service provider meeting is held during the day to accommodate service providers. Additionally, the City will, as needs are identified, make presentations at meetings hosted by civic groups, faith-based groups and other community organizations.

Spanish-speaking translators are available at all meetings. If a request for other language translators is made at least five working days prior to a public meeting, translators will be provided. All community input meetings will be held at public buildings with disabled access.

The meetings organized by the City and held prior to the Annual Action Plan and/or Consolidated Plan will be publicly noticed in the local paper of general circulation, as well as the local Hispanic paper of general circulation. The public notice will occur at least one week prior to the meetings. A press release will also be submitted to the local newspaper, radio and television stations and announcements sent to neighborhood organizations, the local public housing authority, and agencies providing services to the residents of the community and neighborhoods. Announcements may also be mailed directly to residents and property owners of selected neighborhoods.

Public Hearings and Legal Public Notices

Certain activities require a public hearing before the governing board of the City, which is the City Council. Generally, these occur in conjunction with the development of the Consolidated Plan, the Annual Action Plan, any substantial amendments to the Plans, and the CAPER.

Legal public notices for the public hearings and the public comment period will be published in the local newspaper of general circulation, as well as the Hispanic paper of general circulation at least 30 days prior to the hearing unless HUD has specified a different time period.

Press releases will also be distributed to local newspaper and other media at least two weeks prior to the hearing. Announcements may also be mailed directly to residents and property owners of selected neighborhoods.

Public hearings are held during regularly scheduled City Council meetings in the City Council Chambers. Any resident choosing to speak will be provided an opportunity to do so in accordance with established Council protocol. Any comments received, whether orally or in writing, will be considered in the preparation of the report and will be submitted to HUD with the applicable written report.

The legal public notice for public hearings conducted by the City Council must include the following:

- Summary of proposed plan;
- Estimated amount of funding by funding source;
- Date, time and place of the public hearing;
- How the written report can be obtained;
- Contact information for city staff.

Public Access to Information

As required by law, the City of Modesto will provide the public with reasonable and timely access to information and records relating to the development of the Annual Action Plan, the Consolidated Plan, any substantial amendments of those Plans, and the CAPER.

The written reports submitted to HUD each year will be available to the public free of charge at the following location:

City of Modesto
Parks, Recreation and Neighborhoods Department
Tenth Street Place
1010 Tenth Street Suite 4400
Modesto, California

Additionally, most documents are also available on-line at www.modestogov.com.

Technical Assistance

Each year, the City accepts funding proposals for public service and emergency solutions grants. All potential applicants for funding are encouraged to contact City staff for technical assistance before completing a proposal. In addition, City staff will hold two technical assistance workshops each year. These workshops will be held prior to the funding cycle for public service grants available during the following fiscal year.

The technical workshops will include the following:

- Activities eligible for funding;
- Required leveraging for award of funds;
- Rating criteria for proposals;
- Documentation required to be submitted with the proposal.

Service providers who have received funding in the prior two fiscal years will be notified of these workshops at least 10 days in advance of the workshop along with any others who have requested to be on the mailing list. In addition, City staff will make every effort to identify potential new service providers and others who may be interested in participation.

Notice will at a minimum be by correspondence sent directly to the known list of service providers. In addition, notice may also include press releases, email, and other forms of notification as appropriate.

Complaints

Citizens with complaints concerning the Consolidated Plan, the Annual Action Plan, any substantial amendments to those Plans, or the CAPER, should contact the City at 1010 Tenth Street, Suite 4300, Modesto, California in writing at:

City of Modesto
Parks, Recreation and Neighborhoods Department
P O Box 642
Modesto, CA 95353
Telephone (209) 577-5247

Complaints will be responded to in writing within 15 days. A record will be maintained of all complaints received including the nature of the complaint, referrals made, and the final disposition.

Citizens' Housing & Community Development Committee

The Citizens' Housing & Community Development Committee (CH&CDC) provides overall review of the City's HUD funds. The committee makes funding recommendations to the Modesto City Council regarding the HUD Community Development Block Grant, Emergency Solutions Grant (formerly Emergency Shelter Grant), and HOME Investment Partnership Grant programs as well as other one-time HUD funded programs such as the Neighborhood Stabilization Programs.

There are 13 members of the committee:

- Five (5) citizens at-large representing a cross-section of the community;
- Two (2) representatives from the Citizens Redevelopment Advisory Commission;
- One (1) representative from each of the following: Housing Rehabilitation Loan Committee, Human Relations Commission, Modesto Planning Commission, and the Stanislaus County Board of Supervisors;
- Two (2) members of the Modesto City Council.

To avoid a perceived conflict of interest, no person who is a member of the board of directors of, or is employed by, an agency that applies for or receives CDBG, ESG, HOME, or other HUD funding will be eligible to vote on funding decisions involving the said agency regarding that funding source.

The Committee meets approximately once a month. These are public meetings, and the public is welcome and comments are encouraged. There is at least one meeting scheduled during the public comment period for the Annual Action Plan, the Consolidated Plan, any substantial amendments to the Plans, and the CAPER. These meetings are publicly noticed and are generally held at Tenth Street Place.

Residential Anti-Displacement and Relocation Policy

The City of Modesto will comply with all federal regulations governing residential anti-displacement and relocation assistance as they pertain to the CDBG and HOME programs.

To assure compliance, the City of Modesto:

1. Identifies reasonable steps to minimize the displacement of persons from their homes as a result of an assisted project;
2. Replaces all occupied and vacant occupiable "low/moderate-income dwellings" that are converted to a use other than "low/moderate-income dwellings" or are demolished for a project;
3. Provides relocation assistance to low/moderate-income households (including families and individuals) displaced as a direct result of the conversion of a low/moderate-income dwelling or the demolition of any housing for a project;
4. Provides reimbursement for actual reasonable out-of-pocket costs incurred in connection with temporary relocation, including moving expenses and increased housing costs, if the person must relocate temporarily because continued occupancy of the unit constitutes a substantial danger to the health or safety of the person or public.

Amendments to the Citizens' Participation Plan

The Citizens' Participation Plan can be changed only after the public has been notified of the intent to modify it, and only after the public has had a reasonable opportunity (30 days) to review and comments on the proposed substantial changes to it. At a minimum, the Citizens Participation Plan is to be reviewed with each update of the City's Consolidated Plan.

Definitions

Annual Action Plan: This document updates the Consolidated Plan on an annual basis and allocates one year's funding (entitlement and program income) to specific projects and activities for the HUD funded programs.

Consolidated Annual Performance Evaluation Report (CAPER): This document reports on the progress made in carrying out the Consolidated Plan and Annual Action Plan. The City of Modesto prepares the report annually in accordance with 24 CFR Part 91.

Consolidated Plan: This document is submitted to HUD and serves as the planning document of the jurisdiction and an application for funding for the HUD funded programs. The document is developed in accordance with 24 CFR Part 91 and establishes the priorities and strategies of the various programs over a five-year period. Legal Public Notice: Legal public posting by the City Clerk's Office in the local paper of general circulation with the purpose of announcing a legal action or intent.

Public Notice: Announcement which may take the form of advertising, press releases, or other communication tools and utilized to get information out regarding programs or upcoming events.

Substantial Amendment: An amendment to the Consolidated Plan or Annual Action Plan which involves implementing an activity not previously described, a change in the purpose, scope, location or beneficiary of an activity, or an increased appropriation to an existing activity in excess of \$50,000 is considered a substantial amendment. An increase or decrease in the amount of HOME funds appropriated to an approved HOME activity shall not be considered a substantial amendment if it does not change the scope, location or objectives of the approved activities or beneficiaries. These changes may however require reporting to the City's governing body based on established City procedures.

CDBG Public Services represents 15 percent of the City of Modesto's annual CDBG allocation from the U.S. Department of Housing and Urban Development (HUD) and is intended to fund services that primarily benefit low- and moderate-income persons.

This notice solicited applications for eligible CDBG Public Services and ESG projects. The City expects to make available approximately \$300,000 for the CDBG Public Services and \$100,000 for ESG Public Services for Fiscal Year 2011-2012. In addition, Housing Division staff sent out a mass mailing of the NOFA to non-profit organizations and neighborhood-based groups. A technical assistance workshop was held on February 10, 2011 for application release for any citizen or organization interested in applying for funds.

A Notice of Funds Available (NOFA) for CDBG and ESG Public Service funded programs for the 2011-2012 fiscal year was made available to the public on January 28, 2011. (Appendix B.) This notification solicited applicants to apply for funding who develop viable urban communities through the provision of decent housing, suitable living environments, and economic opportunities for persons of low and moderate income to apply for funding.

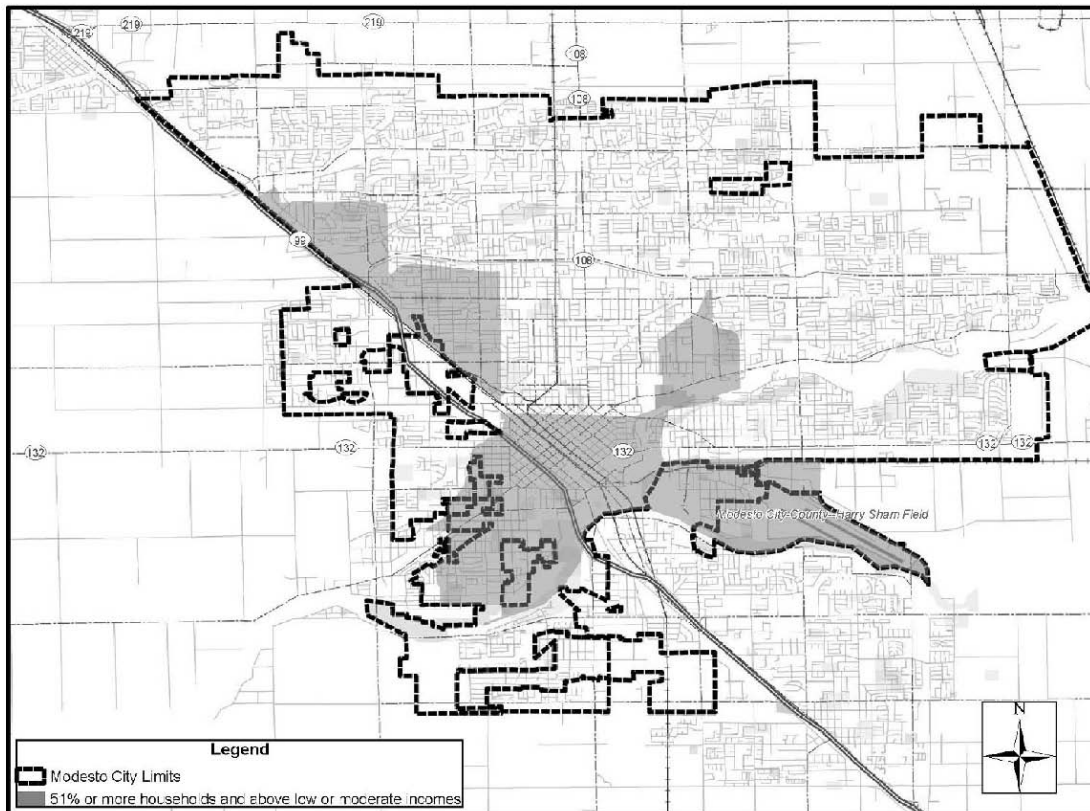
Following the application submission period, funding requests were reviewed by staff and a sub-committee of the CH&CDC. Applications were reviewed for compliance with Federal regulations and consistency with priorities and objectives identified in the 2010-2015 Consolidated Plan.

A public hearing notice was published in the Modesto Bee, Vida Del Valle and on the City of Modesto website to solicit input on the 2011-2012 DRAFT Plan. The notice was translated into Spanish and was distributed to neighborhood organizations that serve low-income and hard-to-reach residents. Persons who did not want to speak at the public hearing were encouraged to provide written comments to the Housing Division. A copy of the public notice and comments received can be found in Appendix C.

II. CITY OF MODESTO DEMOGRAPHIC PROFILE

Modesto is conveniently located in California's Central Valley. San Francisco, Sacramento and Yosemite National Park are some of the many locations easily accessible from Modesto. The City of Modesto is located within Stanislaus County, in Northern California. The figure entitled "[Low and Moderate Income Household Concentrations](#)," provides information on the Census tracts in Modesto that have concentrations of households with low- or moderate incomes.

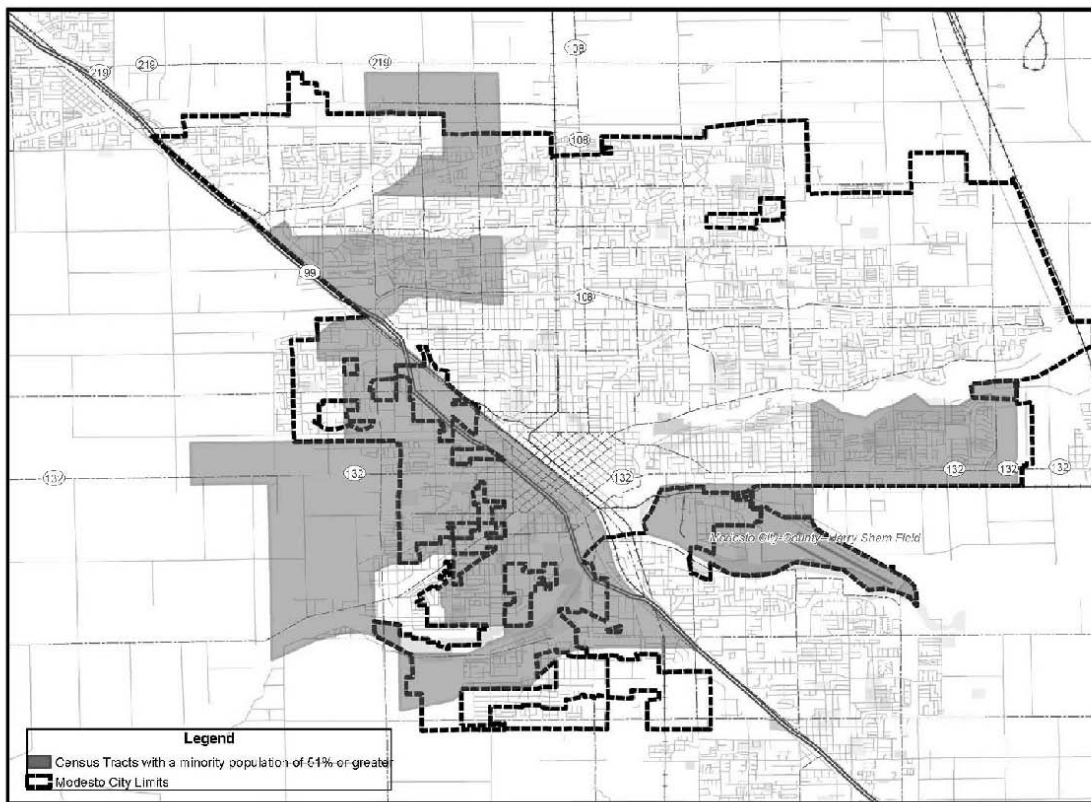
Low and Moderate Income Household Concentrations, City of Modesto, 2000



Sources: CHAS, 2000; BAE, 2010.

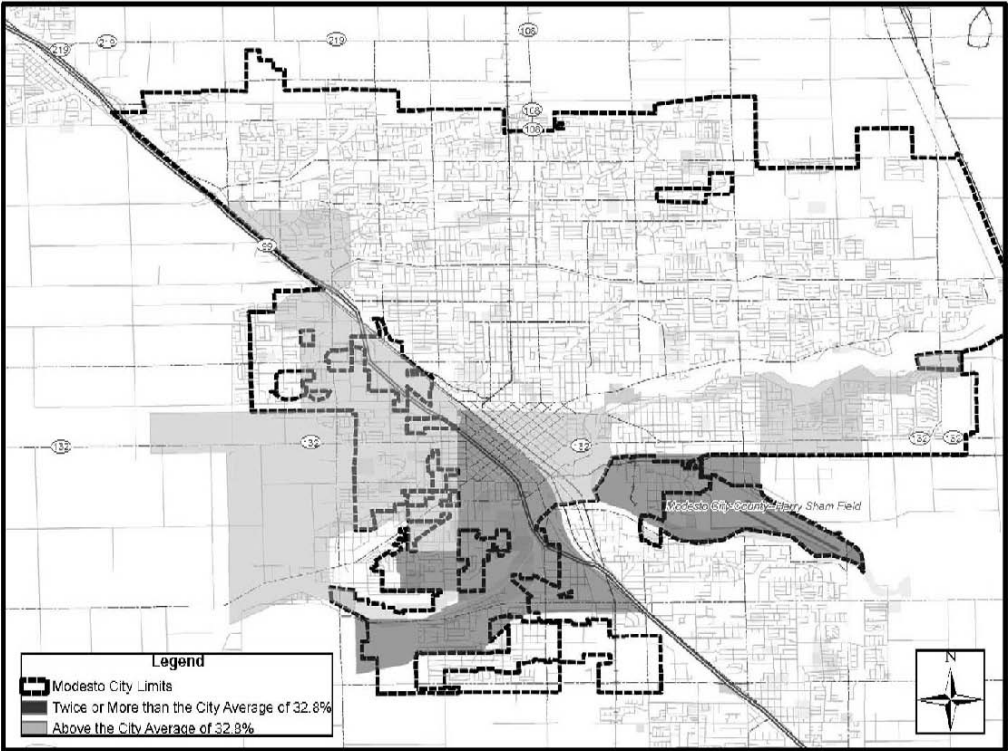
The second figure, “**Minority Population Concentration**,” highlights the census tracts where there are concentrations of minority populations. If 51 percent or more of the households in a given census tract qualify as low- or moderate-income, or 51 percent or more of the population are members of minority groups, then the tract is defined as an area of concentration. Nine census tracts, mainly located along Highway 99 and surrounding downtown Modesto, have low- or moderate-income concentrations. Fourteen census tracts, including most of the census tracts west of Highway 99 and a couple other tracts on the edges of the City limits, have minority concentrations.

Minority Population Concentration, City of Modesto, 2009



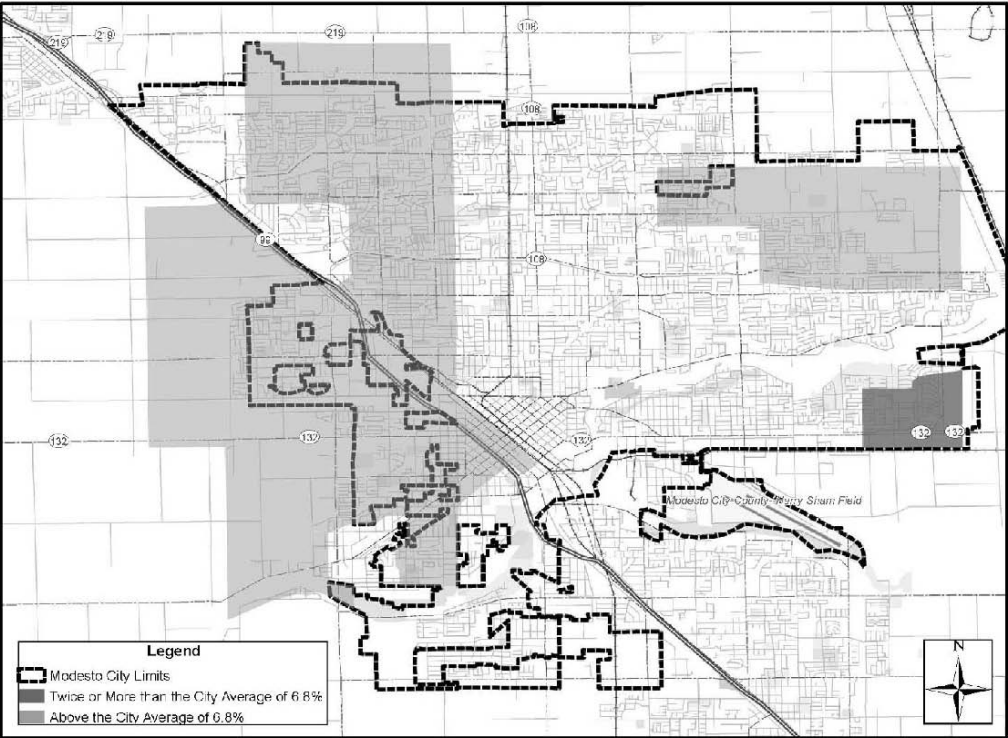
Additional figures show the census tracts where there are concentrations of Hispanic, Black, and Asian/Native Hawaiian/Pacific Islander populations. Across these three figures, the highlighted census tracts indicate places where the percentage of a given minority is above the city average and census tracts where the percentage of a given minority is twice or more than the City average. In the City of Modesto, an average of 6.8 percent of the population is Asian/Native Hawaiian/Pacific Islander.

Hispanic Population Concentration, City of Modesto, 2009



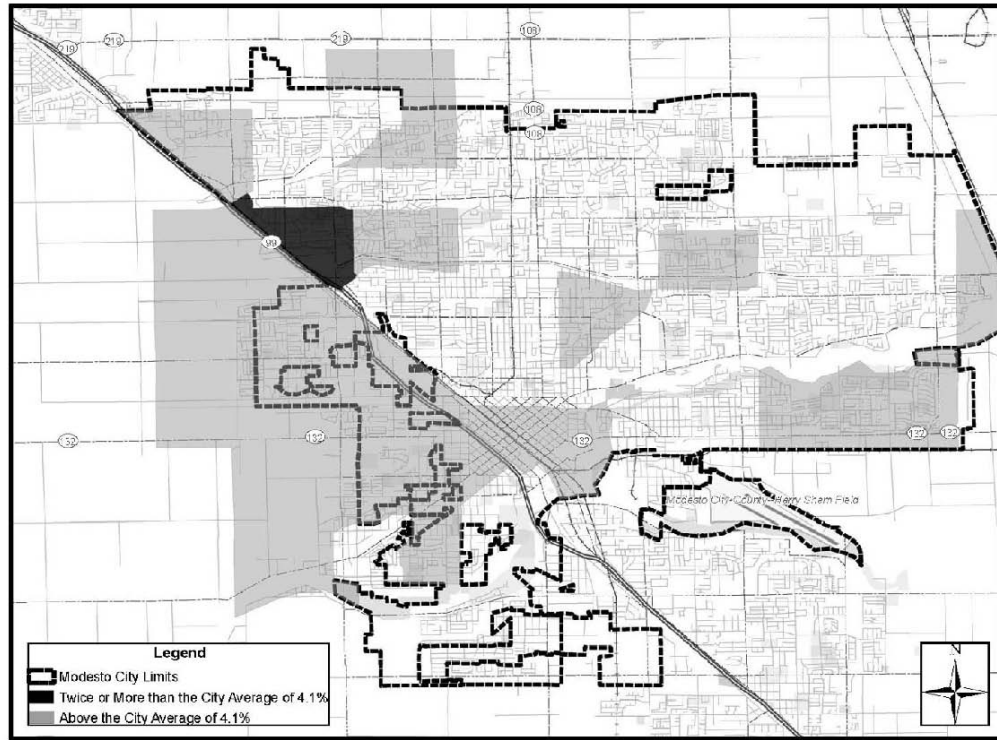
Sources: Claritas, 2009; BAE, 2010.

Asian/Native Hawaiian/Pacific Islander Population Concentration, City of Modesto, 2009



Sources: Claritas, 2009; BAE, 2010.

Black Population Concentration, City of Modesto, 2009

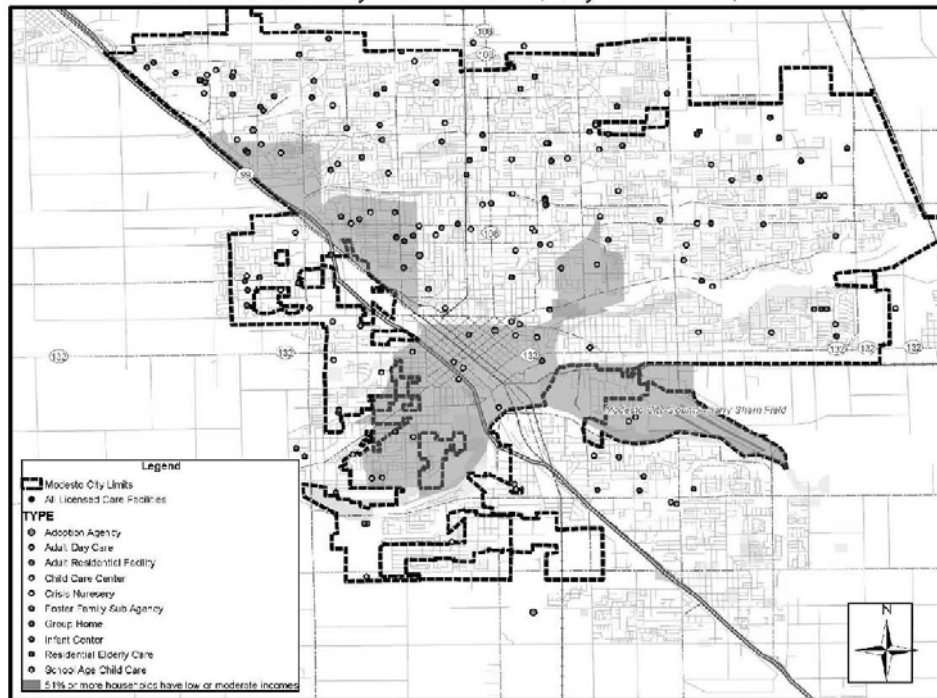


Sources: Claritas, 2009; BAE, 2010

There is only one census tract where this population represents twice or more of the city average, and an additional 14 census tracts, mainly in western Modesto, where the population concentration exceeds the City average. Blacks comprise 4.1 percent of the City population, and there is only one census tract where Blacks represent more than twice this proportion. Fifteen additional census tracts have Black population above the City average, including most of the census tracts west of Highway 99 and some other tracts interspersed throughout the remainder of the City. As for the Hispanic population, there are five census tracts concentrated in southern Modesto where the Hispanic population is more than twice the City average of 32.8 percent. An additional seven census tracts have concentrations above the City average.

The final figure highlights the locations of the [Licensed Community Care Facilities in the City of Modesto](#). Licensed Community Care Facilities include adoption agencies, adult day care, adult residential facilities, childcare centers, crisis nurseries, group homes, infant centers, residential care for the elderly, and school age childcare. These facilities are dispersed relatively evenly throughout the City, and the facilities are not concentrated in the lower income census tracts.

Licensed Community Care Facilities, City of Modesto, 2009



Sources: State of California Department of Social Services, 2009, RRF, 2010

The Median Household Income is \$53,967. The Median Age is 34. The City of Modesto has a workforce of over 100,000 just within its city limits. Modesto residents are known for their hard-work and career-minded attitudes complemented by their down-to-earth personalities.

✚ College Graduate Level, Population Age 25 or Older

Associate's Degree	28.5%
Bachelor's Degree	50.2%
Graduate or Professional Degree	21.3%

✚ Occupations, Civilian Population Age 16 or Older

Management, Professional, Related Occupations	29.7%
Service Occupations	16.9%
Sales and Office Occupations	27.5%
Farming, Forestry and Fishing	1.4%
Construction, Extraction, Maintenance and Repair	8.8%
Product, Transportation and Material Moving	15.7%

Sustainable Communities Initiative

The San Joaquin Valley is recognized as a critical geography and resource area for the continued growth and sustainability of California and for the West Coast of the United States. But the Valley, and especially its cities which will be the focus for successfully accommodating future growth and implementing sustainability, face significant and daunting economic, revitalization, affordable housing, social, environmental, public health, natural and fiscal resource, and other challenges.

Modesto along with Lodi, Stockton, Manteca, Turlock, Merced, Madera, Clovis, Fresno, Tulare, Porterville, Hanford and Delano make up the Smart Valley Places COMPACT Cities Project. With a \$4 million Sustainable Communities Initiative Regional Planning Grant awarded by the U.S. Department of Housing and Urban Development in partnership with the U.S. Department of Transportation and the U.S. Environmental Protection Agency, the Smart Valley Places consortium will ultimately create a single integrated plan for regional growth that will guide the cities in the San Joaquin Valley for the next 20 plus years. Much collaborative work has been accomplished as a region to assess shared challenges and to identify shared planning principles for continued economic growth and urban development, preservation of the rich agricultural land base and water resources, improved education and health, broader prosperity. The City's participation in region's Sustainable Communities Initiative includes General Plan Amendments to Land Use and Circulation Elements.

III. RESOURCES AVAILABLE AND PROPOSED USES IN 2011-2012

The City of Modesto expects to have a total of \$3.7 in new CDBG, ESG and HOME funds for program year 2011-2012. The grant amounts indicated below are estimates. When HUD announces the 2011-2012 budget allocations, the City of Modesto will revise this Plan.

Basis for Allocating Investments and Assigning Priorities

Allocation of funds and assignment of priorities for funding are based upon the national goals set forth by HUD regulations, and local goals for housing and community development. Local goals, consistent with HUD regulations, focus on building up and improving the City's residents and neighborhoods.

2011-12 Estimated Revenue

Community Development Block Grant

Entitlement*	2,303,959
Program Income**	50,000
Prior Year Reprogrammed Fund***	3,046,435
Total CDBG	<u>\$5,400,394</u>

Emergency Solutions Grant

Entitlement*	100,000
Prior Year Reprogrammed***	0
Total ESG	<u>\$100,000</u>

HOME Investment Partnership Grant

Entitlement*	1,311,711
Program Income**	50,000
Total HOME	<u>\$1,361,711</u>

Recovery Act Funds Remaining***

NSP1	\$729,939
NSP2	\$11,019,787
NSP3	\$2,951,549
HPRP	\$277,938
CDBG	\$172,928
GRAND TOTAL ALL SOURCES	<u>\$22,014,246</u>

*Amounts are estimates as the City of Modesto has not yet received its 2011-2012 entitlement grant amounts.

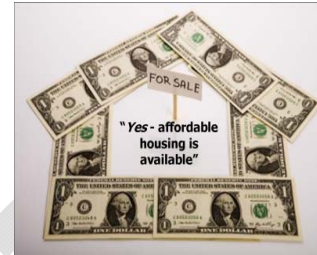
**Program Income is expected to be earned from repayments to loan programs.

*** Financial data as of 04/01/2011

There are three basic objectives for all community development programs, as well as all housing programs against which the City of Modesto's performance will be evaluated by HUD. These statutory program objectives are (1) Decent Housing (2) A Suitable Living Environment (3) Expanded Economic Opportunities.

Decent Housing

- ✚ assisting homeless persons obtain affordable housing;
- ✚ assisting persons at risk of becoming homeless;
- ✚ retaining affordable housing stock;
- ✚ increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- ✚ increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and
- ✚ providing affordable housing that is accessible to job opportunities.



A Suitable Living Environment



- ✚ improving the safety and livability of neighborhoods;
- ✚ eliminating blight influences and the deterioration of property and facilities;
- ✚ increasing access to quality public and private facilities and services;
- ✚ restoring and preserving properties of special historic, architectural, or aesthetic value; and
- ✚ conserving energy resources and use of renewable energy resources.

Expanded Economic Opportunities

- ✚ job creation and retention;
- ✚ establishment, stabilization and expansion of small businesses (including micro-businesses);
- ✚ the provision of public services directed towards employment;
- ✚ the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- ✚ availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
- ✚ access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- ✚ empowerment and self-sufficiency for low-income persons to reduce perpetual poverty and dependence on federally assisted housing and public housing.

The following is a list of preliminary funding recommendations for the 2011-2012 CDBG, ESG and HOME programs.

A. Community Development Block Grant (CDBG) Funds

Proposed CDBG Funding for FY 2011-2012

Priority	CDBG Funded Activity	FY 11/12 Entitlement	PY Funds Committed to Projects
H	Down Payment Assistance Program (DPAP)	100,000	
H	Emergency Home Repair Program (EHRP) / Rehabilitation Accessibility Program (RAP) - single-unit	50,000	
H	Emergency Home Repair Program (EHRP) / Rehabilitation Accessibility Program (RAP) Loans - multi-unit	10,000	
H	Housing Rehabilitation Administration	399,290	
H	Lead-Based Paint Services	7,000	
H	Minor Home Repair Grant Program (MHRGP)	25,000	
H	Rehabilitation Property Enhancement Programs - multi-unit	2,000	
H	Rehabilitation Property Enhancement Programs- single-unit	10,000	
H	Temporary Relocation	2,000	
HM	1230 12th Street Retrofit	0	379,044
HM	Fair Housing Activities	40,000	
CD	Code Enforcement - Neighborhoods	120,866	
CD	Economic Development	0	150,000
CD	Economic Development	150,000	
CD	Housing Demolition	5,000	
CD	Neighborhood Cleanup	5,000	
SN	ADA Accessibility Projects (Centre Plaza Door)	2,000	
SN	ADA Accessibility Projects (Parks Sites)	0	219,160
SN	ADA Curb Cuts	0	281,231
SN	Blight/Health & Safety -Water Tower Removal	0	133,014
SN	Public Facilities & Improvement - Accessibility Features - KKMC Pathway	0	39,898
SN	Public Facilities & Improvement - Accessibility Features - TRRP	225,000	

SN	Public Facilities & Improvement (Pre Development) Accessibility Features - Senior Center Restroom	0	28,689
SN	Public Facilities & Improvement Accessibility Features - Dryden Pathway	0	53,969
Other	CDBG Administration	263,016	
Other	Indirect Administration	157,776	
Other	Section 108 Loan Repayments (Principal/Interest)	378,002	
Other	Neighborhood Revitalization Strategy - Empire Street Project	0	1,315,145
Other	Neighborhood Revitalization Strategy	0	454,033
TOTAL		1,951,950	3,054,183

Proposed CDBG Public Service Funding for FY 2011-2012

Priority	CDBG Funded Activity	FY 11/12 Entitlement
SLE	United Samaritans Foundation- Daily Bread Mobile Lunch Program	\$15,000
DH	Aspiranet - Advocate for Emancipated Foster Youth / Youth Experiencing Homelessness Project	\$25,000
SLE	Howard Training Center - Senior Meals Program	\$15,000
SLE	West Modesto King Kennedy Neighborhood Collaborative/Stanslaus Multi-Cultural Community Health Coalition (WMKKNC/SMCCHC) - Enhanced Refresh Program	\$10,000
DH	Family Promise of Greater Modesto - Case Management	\$15,000
SLE EO	United Cerebral Palsy of Stanislaus County - Community Project for Safe Seniors	\$10,000
DH	Haven Women's Center of Stanislaus - Case Management	\$15,000
SLE	Modesto City Schools - Healthy Start Family Resource Center at Orville Wright Elementary School	\$30,000
SLE	Court Appointed Special Advocates (CASA) of Stanislaus County - Court Appointed Special Advocate Training and Support	\$15,000
DC	SCAP - Home of the Brave, Homeless Prevention and Emergency Shelter	\$20,000
DC	Community Housing Services - Pathways	\$25,000
DH	Habitat for Humanity, Stanislaus - Housing Counseling	\$15,000
SLE	Second Harvest Food Bank of San Joaquin and Stanislaus Counties - Food Assistance and Food 4 Thought	\$40,000
SLE	Parent Resource Center - Mom's Moments Parenting Program	\$15,000
SLE	City Of Modesto - Recreation Programs	\$80,000
TOTAL CDBG PUBLIC SERVICE FUNDING		\$345,000

CD Community Development **DH** Decent Housing **EO** Economic Opportunities **H** Housing
HM Homeless **SLE** Suitable Living Environment **SN** Non-Homeless Special Needs

B. Emergency Solutions Grant (ESG) Funds

The ESG program requires a match of an equal amount of funds from sources other than ESG. According to the ESG regulations, the City may comply with this requirement by providing the matching funds itself, or through matching funds provided by any nonprofit recipient.

Summary Proposed ESG Grant Amount 2011-2012

ESG Budget	FY 11/12 Entitlement
Respite Child Shelter Program	30,000
Pathways	15,000
Home of the Brave, Homeless Prevention and Emergency Shelter	10,000
Berberian Homeless and Transitional Living Center	40,000
Administration	5,000
TOTAL EMERGENCY SOLUTIONS GRANT	\$100,000

C. HOME Investment Partnership (HOME) Funds

Summary of proposed Uses of HOME Funds for 2011-2012

HOME Budget	FY 11/12 Entitlement
Admin	136,895
Direct Loans	911,027
HOME Community Housing Development Organization (CHDO) Set Aside	197,842
HOME Community Housing Development Organization (CHDO) Operating	65,947
TOTAL HOME GRANT	\$1,311,711

HOME Matching Funds:

HOME regulations require that participating jurisdictions match those federal HOME funds that are used for housing development, rental assistance or down payment assistance with local sources at a rate of 25%. The City intends to satisfy this requirement by allocating sufficient funds from the Affordable Housing Fund for this purpose.

D. Housing Opportunities for Persons with AIDS (HOPWA) Funds

The City does not receive HOPWA funds directly. Programs that operate in the City receive HOPWA allocations through the State of California. Stanislaus Community Assistance Project (SCAP) acts as the fiscal agent for HOPWA funds allocated to Stanislaus County through the State. As the lead agency for HOPWA

funding, the State is responsible for preparing plans for the distribution of HOPWA funds.

SCAP provides housing services for persons with HIV/AIDS as well as case management, benefits counseling, client advocacy, home health, and mental health counseling. SCAP was awarded a Special Projects of National Significance (SPNS) transitional housing demonstration grant of \$1,244,488 in 2005 to provide housing assistance to 30 households who are predominantly chronically homeless living with HIV/AIDS. The program has implemented an innovative Transitional Housing Model that provides a transitional supportive housing environment with coordinated supportive services and case management that will enable the clients to obtain permanent housing. The City of Modesto is now working with SCAP to provide physical accessibility features to housing units and an affordability covenant.

IV. COMMUNITY DEVELOPMENT AND HOUSING STRATEGIC PLAN

A. Outline of Goals, Objectives and Strategies

Allocation of CDBG and HOME funds and assignment of priorities for funding are based upon the national objectives set forth by HUD regulations, and local goals for housing and community development. The local objectives, which are consistent with HUD regulations, focus on building up and improving the City's residents and neighborhoods.

Potential obstacles to completing these actions include limited funding from State and federal sources. In addition, a large percentage of Emergency Shelter and Transitional Housing programs are administered by non-HUD funded organizations that are not required to participate in the Homeless Management Information System (HMIS). The largest emergency shelter and transitional housing providers are faith-based organizations which have indicated no interest in participation in HMIS.

1. Housing

The significant decline in housing prices has created an opportunity for affordable home ownership and current economic conditions have impacted many households. These factors have increased the need for additional affordable housing in Modesto. At the same time, existing affordable housing units should be preserved, to avoid further exacerbating the need for additional affordable housing.

The City has adopted the following housing priorities, strategies, and objectives in the 2011-2012 Plan:



Priority H-1. Increase the supply of affordable rental housing.

Strategy H-1A: Use HOME funds to leverage funding for the construction of new affordable rental housing units through partnerships with the Modesto Redevelopment Agency, the Housing Authority of the County of Stanislaus, and using tools such as land banking, the Revolving Loan Fund, and housing set-aside funds.

- 🏗️ *Objective H-1A.i:* Construction of 44 affordable rental units over five years, or approximately 8 to 9 units annually.

Priority H-2. Provide homeownership opportunities.

Strategy H-2A: Use CDBG and Neighborhood Stabilization Program funds to acquire and rehabilitate vacant/foreclosed properties for conversion to affordable homeowner housing and the Down Payment Assistance Program in order to promote homeownership opportunities among lower and moderate income households.



- 🏗️ *Objective H-2A.i:* Acquire and rehabilitate 14 to 15 units annually or 73 units over five years.
- 🏗️ *Objective H-2A.ii:* Assist 7 to 8 households annually, or 36 households over five years, through the DPAP.

Priority H-3. Preserve existing affordable housing stock.

Barriers to Affordable Housing

Parks, Recreation and Neighborhoods Department and Community and Economic Development Department staffs worked together to create a tool kit for developers who are interested in building affordable housing. The City of Modesto is hoping that a complete package including a combination of fee waivers or deferrals, environmental review, zoning issues resolved, a fast track to entitlement, and ways to leverage CDBG or HOME funding will help to bring developers with experience in developing affordable housing in to work with the City. The Neighborhood Stabilization Plan provides priority funding to organizations that provide decent affordable housing and that will work with local non-profit groups that serve the low income population that need affordable housing. Staff has also been working with the Redevelopment Agency on projects that will provide affordable housing for seniors.

Strategy H-3A: Work with the HACS to preserve existing affordable housing units at risk of conversion to market-rate units.

- 🏗️ *Objective H-3A.i:* Preserve 300 affordable housing units in the eight complexes with project-based Housing Choice Vouchers subsidies, through contract extensions. The eight complexes are:

Strategy H-3B: Promote rehabilitation and improvements to existing very low- and low-income owner-occupied housing using the Disabled Access

Assistance/Emergency Home Repair and Minor Home Repair Grant Programs.

- ✚ *Objective H-3B.i:* Assist 7 to 8 households annually, or approximately 35 households over five years through the Emergency Home Repair Program/Disabled Access Assistance Program.

The 2010-2015 Consolidated Plan estimates that a potential 7,670 households in Modesto live in housing with lead hazards. Housing and Neighborhood Services Division Rehabilitation staff developed a workbook to guide contractors through the process when lead-based paint is found or presumed to be present during construction. The workbook contains federal requirements for paint and rehabilitation programs, a flowchart of assistance thresholds, the documentation that is required, and the timeframe to submit the documentation, and cost worksheets on level of rehabilitation assistance. This workbook includes Lead Safe Housing Rule Checklist and Associated Guidance, which complies with Information Bulletin CPD- 2003-017, August 2003.

Housing Rehabilitation staff periodically sponsors an EPA-HUD certified class, "Lead Safety for Remodeling, Repair, & Painting". Most housing rehabilitation projects are subject to federal regulations for Lead-Based Paint and contractors must be certified in safe work practices when completing the rehabilitation work. This effort in the past has resulted in more contractors being able to bid on and participate in the projects that contain lead-based paint.

The cost for the stabilization of lead based paint can be included in the City's housing rehabilitation loan program. The cost of the lead-based paint inspection and/or clearance is paid from entitlement funds.

- ✚ *Objective H-3B.ii:* Assist 12 to 13 households annually, or approximately 60 households over five years through the Minor Home Repair Grant Program.

- ✚ *Objective H-3B.iii:* Provide \$397,650 in annual funding, or \$2 million over five years, to support rehabilitation administration, services and supplies necessary to provide technical support and oversight of the City's housing rehabilitation programs



Priority H-4. Continue to support fair housing.

Strategy H-4A: Disseminate information and conduct outreach regarding Fair Housing services and counseling. Provide information regarding fair housing rights in Modesto and violation remedies, especially landlord responsibilities to provide tenants notice of foreclosure proceedings.

- 📌 *Objective H-4A.i: Assist 437 residents annually, or 2,184 residents over 5 years by providing fair housing consultations and information, investigation services, outreach and educational presentation and tenant landlord dispute*

HOME/ American Dream Down payment Initiative (ADDI)

American Dream Down Payment Initiative (ADDI) funding ceased nationally in 2007, and the City of Modesto will not be receiving additional funds. Though the City will not receive additional ADDI funds, Modesto has approximately \$12,218.10 in funds from previous years for ADDI loans to low-income households. The loan cannot exceed the greater of six percent of the purchase price of a single family housing unit or \$10,000. During fiscal year 2010-2011 the City provided six ADDI loans totaling \$52,429. The ADDI funds were leveraged with first mortgage loans totaling \$550,638.

The City of Modesto has elected the recapture option during the affordability period.

As such, the full amount of the ADDI loan made to the homebuyer is recaptured and returned to the HOME program account. The ADDI loans are deferred for the term of the loan. Full repayment (principal plus accrued interest) is due at the time the owner sells, transfers title, refinances, or discontinues using the home as a principal residence. The City monitors compliance with deferred loan terms.

The City will not use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds

Neighborhood Stabilization Programs

The City of Modesto is an excellent example of how much good can come out of tragic circumstances. The economic crisis of the last few years left Modesto consistently ranked in top tier for foreclosures. Neighborhoods were destabilized and demoralized as one in ten homeowners found themselves at some point in the foreclosure process. Hardest hit were the City's low-income census tracts – particularly, the Airport Neighborhood where it was estimated that thirty percent (30%) of all homes were vacant.

📌 NSP1 Award: \$8,109,274

The City of Modesto responded quickly to NSP1 mobilizing a strong group of five for-profit and five non-profit agencies to assist in the acquisition and rehabilitation of residential properties. Utilizing the services of the "First Look Program" and NSP Resources, the City and its partners were able to compete effectively in a very aggressive investor-oriented market to purchase 33 residential properties representing 42 housing units. It is encouraging to note that seventy percent (70%) of these properties were located in the City's "targeted neighborhoods" - those with the highest volume of foreclosed and abandoned properties.

Another aspect of the City's NSP1 program involved partnering with the Housing Authority (HA) of Stanislaus County on an Incentive Transfer

Program. This program assists successful participants, at or below 50% of the area median income and in current HA programs, into single family homes and along the path towards affordable and sustainable homeownership.

🏠 NSP2 Award: \$25,000,000

With a network of partnerships established through NSP1 and a solid grasp of the program implementation requirements, Modesto able to build on the successes of NSP1. In February 2010, the City was awarded \$25 million of NSP2 funds, of which \$10 million includes funding to for-profit and non-profit agencies for rehab and sale of foreclosed properties. Another \$6 million supports the activities of the Housing Authority and local non-profits as they develop housing opportunities for emancipated youth and kids coming out of the foster care system. An additional \$6 million provides funding that will be utilized.

Another area of partnership is between the City of Modesto and Stanislaus Community Assistance Project (SCAP) to provide \$6 million in funding for the acquisition and rehabilitation of 30 housing units to provide supportive housing to those with mental health or substance abuse issues. SCAP has a history of developing supportive housing and assisting persons with disabilities. Twenty-five percent of this funding serves those at or below 80 percent of the median income and the other 75 percent of the funding is being utilized for those at or below 50 percent of the median area income. This housing provides a place where participants can focus on addressing the problems they face in order to become stable.

2. Homeless Needs



The priorities for ending homelessness are based on the recognition that homelessness results from more than just a lack of affordable housing, and that housing is just part of the long-term solution. The City of Modesto worked in conjunction with Stanislaus County and local homeless service providers to develop a 10-Year Plan to End Long-Term Homelessness, which the City adopted in June

of 2007.

The City has adopted the following homeless priorities, strategies, and objectives in the five-year Consolidated Plan and 2011-2012 Plan:

Priority HM-1. Address chronic homelessness.

Strategy HM-1A: Increase the number of leveraging CDBG and ESG funds with NSP, Homeless Prevention and Rapid Re-Housing Program (HPRP) and other federal, State, and private funding sources.

- 🏠 **Objective HM-1A.i:** Increase the supply of emergency shelter beds by 8 beds annually, or by 40 beds over five years, for individuals and 4 beds annually, or 20 beds over five years, for families.

Strategy HM-1B: Allocate ESG and CDBG funds to provide counseling and other supportive services for homeless individuals and families as well as those most at risk.

- 🚧 *Objective HM-1B.i:* Provide supportive services to 600 homeless individuals, families, and those most at risk annually, or 3,000 persons over five years.

Priority HM-2. Increase transitional housing.

Strategy HM-2A: Increase options for long-term transitional housing, especially for certain affected groups such as households with children and those with mental health and chemical dependency issues. Leverage CDBG, HOME, and ESG funds with NSP, HPRP, and other federal, State, and private funding sources.



- 🚧 *Objective HM-2A.i:* Provide 4 additional transitional housing units annually for families, or 20 over five years, and 3 annually for individuals, or 15 over the next five years.

Priority HM-3. Provide permanent supportive housing.

Strategy HM-3A: Increase the inventory of permanent supportive housing beds, leveraging CDBG, HOME, and ESG funds with NSP, HPRP, and other federal, State, and private funding sources.

- 🚧 *Objective HM-3A.i:* Provide 3 permanent supportive housing beds annually for individuals, or 15 over five years, and three additional permanent supportive housing beds annually for families, or 15 over five years.

Priority HM-4. Prevent homelessness for those most at risk.

Strategy HM-4A: Use CDBG, ESG, American Recovery and Reinvestment Act monies to provide counseling to homeowners to avoid defaulting on mortgage payments, offer alternative financing to address delinquencies and refinance eligible homeowners into more favorable fixed-rate loans and provide advocacy service to negotiate with lenders for alternative financing.




- 🚧 *Objective HM-4A.i:* Assist between 42 and 69 households annually, or 291 over five years.

Priority HM-5. Provide intensive and coordinated case management.

Strategy HM-5A: Fully implement the Homeless Management Information System (HMIS) to better identify gaps in service and to maintain accurate data

about housing and service needs. Encourage greater HMIS participation from non-HUD funded organizations by providing CDBG funding to acquire necessary HMIS equipment and technical assistance to assist those organizations.

 *Objective HM-5A.i:* Assist one organization per year, or 5 over five years.

Homeless Prevention and Rapid Re-housing Grant (HPRP)

In 2009, the City received \$966,016 in HPRP funds for financial assistance, housing relocation and stabilization services. With oversight through the Continuum of Care, Community Housing and Shelter Services (CHSS) and Stanislaus Community Assistance Project (SCAP) were selected as the agencies to manage HPRP programs with

CHSS provides a comprehensive set of services to low/moderate income households to prevent homelessness or rapidly to obtain permanent housing and SCAP addresses the needs of households that have disabilities including chronic health issues including HIV/AIDS. Both agencies are established non-profit organizations within the community that have existing programs to manage clients with housing challenges.

Activities to Implement Community-wide Discharge Coordination Policy

On June 26, 2001, by Resolution No. 2001-313, the City of Modesto designated the Stanislaus Housing and Support Services Collaborative (SHSSC) as the planning and coordinating body for homeless programs and services in Stanislaus County (Board of Supervisors of Stanislaus County designated the SHSSC on July 10, 2001) and designated the SHSSC to develop and implement the Continuum of Care Plan as required by HUD – BHRS and CSA 2001-530. A part of the designation to develop and implement the Continuum of Care Plan includes the following discharge policy (excerpt from the SHSSC Continuum of Care Plan):

The City is a member of Stanislaus County Housing and Support Services Collaborative (SCHSSC) and will be coordinating with other member organizations of the SCHSSC towards achieving the objectives in the 2009 Continuum of Care Plan (CoC) aimed at eliminating chronic homelessness.

The Stanislaus County Continuum of Care is working with the appropriate local and State government agencies to ensure that discharge policies for persons leaving publicly funded Stanislaus County institutions or systems of care are being developed and implemented to prevent the discharge of persons from immediately resulting in homelessness. The following illustrates policies currently in place within the County and future plans to improve the discharge planning process.

The State has policies in place that require health care facilities to participate in regional planning meetings and develop a specific document to identify best practices for the post-hospital transition of homeless patients, methods to

establish and support effective communications between hospitals and stakeholders regarding this transition, and the identification of resources. Local health care facilities have specific protocols in place requiring a safe discharge for all patients. In 2008, the Stanislaus County Public Health Agency reestablished the task force to review the current protocol in place and address any gaps in services necessary to ensure successful discharge planning services. The Public Health Agency has become actively involved in the CoC and is working towards developing liaisons with housing services agencies within the CoC to update the existing discharge planning protocol. Currently in place are discharge planning social workers on staff at the hospitals who work with service providers to locate appropriate housing and prevent the release of patients to the streets or to HUD McKinney-Vento funded emergency shelters, transitional or permanent housing units.

Through contracted services provided by Telecare SHOP, (the county's primary agency which conducts extensive outreach to chronically homeless mentally ill individuals), Behavioral Health and Recovery Services provides treatment and discharge planning to adults with serious mental illness and/or chemical addiction. SHOP has extensive policies in place to ensure that patients and mentally ill inmates are not discharged into inappropriate settings such as shelters, the streets, hotels or motels. Discharge planning is multi-disciplinary and begins at the time of admission to the facility. SHOP has the primary responsibility of discharge planning for each patient. The discharge planning team involves the patient, family, guardians, and community agencies to develop a plan for a living situation, medication, vocational, social and educational needs; community based follow-up; support services; and meaningful life activities. The discharge planning process also includes looking at a supportive or protective environment if the patient is expected to be incapable of independent living. SHOP case managers work directly with BHRS to arrange appropriate follow-up services, including housing, for the patients who are discharged. Information regarding the patient's diagnosis and medications and other pertinent information is forwarded to the various agencies that will be providing the follow-up services for the patient. To ensure that discharges do not result in homelessness, the SCHSSC works closely with SHOP to ensure current policies are effective.

Appropriate discharge settings include nursing homes, basic care facilities, adult foster care, and independent living which are not funded through HUD McKinney-Vento resources. SHOP assists individuals in completing applications for housing and mainstream resources such as Social Security prior to the patient's discharge. This protocol has been accepted within the SCHSSC and the general community and has proven to be highly successful in preventing homelessness from persons discharged from mental health facilities.

In Stanislaus County, Social Service Agencies are responsible for ensuring that children and youth in foster care settings are returned to their families or to settings other than homeless circumstances. During fiscal year 2003-2004 a planning group comprised of mental health representatives and the members of the SCHSSC developed a comprehensive policy designed to decrease discharges

to McKinney Vento beds, emergency shelters, psychiatric hospitalization and homelessness. In October 2003, the Stanislaus County Youth Focus Group developed a report, which is now utilized statewide to address the needs of youth exiting children's systems of care. With direction from the focus group, the needs assessment was conducted by consumer representatives within the mental health system who interviewed and evaluated their young adult peers and developed an assessment of gaps in services.

The Stanislaus County Community Services Agency, in collaboration with supportive service and housing providers, has developed programs to prevent youth from entering McKinney-Vento emergency shelter systems. Presently, there are five government and community-based projects designed to provide transitional to permanent supportive housing. Supportive services through Child Welfare includes an after care social worker who connects the youth with services such as access to mainstream resources, education, financial, vocational, and mental health/substance abuse services. Three district transitional and permanent supportive housing service programs are offered for young adults, and young families through age 24, and one program is specifically designed for youth 17 to 19 years of age. Other resources include 30 Housing Choice Vouchers which were awarded for youth out of foster care in 2009. In addition, the CoC is looking forward to a favorable application through the Neighborhood Stabilization Program, where \$6 million has been targeted to acquire affordable housing for youth out of foster care whose incomes are below 50 percent of the median income limits.

The California Department of Corrections (CDC) recently developed the Police and Corrections Team Program (PACT), which is required within each parole district statewide. This program, also referred to as Community Policing, is a nationally recognized partnership between law enforcement and local service providers to ensure that parolees are provided with a connection to adequate supportive and housing services to improve their chances to successfully reintegrating into the community. Stanislaus County's PACT Program has been in place since July 2004 and is highly successful in providing parolees with information on housing and supportive services.

There is a formal protocol in place for persons who have serious mental illness or who have HIV/AIDS who choose to receive services from the local human services agencies. This protocol has been accepted by the CoC and includes discharging of inmates to appropriate settings including nursing homes, basic care facilities, board and care adult foster care and independent living which are not funded through HUD McKinney-Vento resources. Telecare SHOP, contracted through BHRS, provides the case management and services necessary to identify and assist the parolee in obtaining adequate housing upon discharge from a correctional facility.

[3. Community Development Needs](#)

To achieve the City's goals for economic opportunity leading to self-sufficiency, a suitable living environment, and decent housing, a network of support services is needed to ensure that lower-income residents are trained and educated for the

labor needs of today and tomorrow. This network is also needed to ensure that lower-income residents have access to transportation between work, home, and other daily activities; and that they have access to health care to remain self-sufficient. For working parents, access to child care and/or programs for school-age children is important. The network of services must ensure that lower-income residents can live as independently as possible within any physical and developmental abilities, and can be secure in their homes without the threat of violence. The City also places a priority on using public funds to encourage private sector investment, especially towards the recruitment and retention of job-generating enterprises.

A project that has been a great success for the City of Modesto was a combined effort between the City of Modesto and the County of Stanislaus to clean up the Airport Neighborhood, a revitalization strategy area for Modesto. Located in a low-income census tract known for illegal dumping and blight as well as criminal activity, the larger neighborhood is a mixture of both City and County jurisdictions. City and County residents along with civic groups, faith-based groups, and others came together, filled several dumpsters and cleaned out multiple alleyways and areas that had become blighted dumping grounds.

Efforts in the Airport Neighborhood will continue to focus on enhancing the area's economic development and revitalization, building on the theory that catalyst investments in the area will jump-start other activities and spur additional private investment, increasing pride in the neighborhood and creating a neighborhood of choice instead of a neighborhood of neglect. To adequately address community development needs in the neighborhood, HUD funding will be leveraged with private donations and other forms of state and federal grants to carry out tasks. City staff monitor all projects and organizations funded through the various programs to ensure that they are in compliance with all regulations, including the matching of funding.

Antipoverty Goals, Programs and Policies

Providing opportunities for low-income families to improve their economic status is a focus of effort for the City. The City will work in this area by:

- ✚ Seeking to address economic development through partnerships with the nonprofit and for profit sectors to increase economic opportunity in the City of Modesto.
- ✚ Providing staff support to organizations and businesses interested in furthering economic development opportunities.
- ✚ Enhancing relationships with other public agencies that work with low-income families through non-profit workgroups, to address the potential of joint applications for grants that address the needs of low-income families.
- ✚ Continuing with efforts to increase the supply of affordable housing in the community. While the production and preservation of affordable housing on its own will not raise people's income or lift them from poverty, it does

contribute to stabilizing living expenses for low-income families, so that they have more discretionary income for other living expenses.

- ✚ Developing a process, in compliance with Section 3 requirements, to give preference to low- and very low-income persons or business concerns employing low- and very low-income persons in contract bidding opportunities for housing construction, rehabilitation, or other public construction projects that use HUD funds.

The City has adopted the following community development priorities, strategies, and objectives in the 2011-2012 Plan:

Priority CD-1. Support neighborhood revitalization efforts.

Strategy CD-1A: Provide CDBG funds for neighborhood clean-up and crime-prevention activities.

- ✚ *Objective CD-1A.i:* Assist neighborhood clean-up projects for the City's low-income residents through Neighborhood Clean-Up events. (Line 03K) Modesto
- ✚ *Objective CD-1A.ii:* Fund code enforcement officers that work in low-income census tracts, along with support staff to serve about 2,184 households annually, or 10,920 over five years. (Line 15)
- ✚ *Objective CD-1A.iii:* Fund one eligible Community Based Development Organization (CBDO) annually, or 4 over five years, to carry out allowable neighborhood revitalization activities in low-income neighborhoods. (Line 19C)



Priority CD-2. Promote economic development activities.

Strategy CD-2A: Use CDBG funds to support an activities associated with the Workforce Development Collaborative.

- ✚ *Objective CD-2A.i:* Fund a Business Analyst \$16,900 for 2011-2012 (Line 21A)

Strategy CD-2B: Develop a process, in compliance with Section 3 requirements, to give preference to low- and very low-income persons or business concerns employing low- and very low-income persons in contract bidding opportunities for housing construction, rehabilitation, or other public construction projects that use HUD funds.

- ✚ *Objective CD-2B.i:* Generate 7 jobs annually, or 35 jobs over five years, for low- and very low-income persons by giving preference in contract

bidding for HUD-funded projects. (Line 05H)

Strategy CD-2C: Use CDBG funds to support adult literacy programs, including English as a Second Language courses.

- 🚧 *Objective CD-2C.i:* Provide literacy services to 20 residents annually, or 100 residents over five years. (line 05)

Priority CD-3. Provide public services for residents.

Strategy CD-3A: Use CDBG funds to provide supportive services that allow for independent living by populations with special needs.

- 🚧 *Objective CD-3A.i:* Serve approximately 41,000 residents annually, or 205,000 residents over five years, with food and nutrition programs for low- and moderate-income persons, including delivery of food to homeless individuals or referred clients temporarily living in hotels, food programs for seniors, and delivery of food to persons with HIV/Aids. (Line 05, 05A, and 05M)



- 🚧 *Objective CD-3A.ii:* Fund health services for 11 disabled persons annually, or 55 over five years, mainly funding for medical equipment, adaptive aids or assistive devices for the DRAIL program. (Line 05B)

Strategy CD-3B: Provide CDBG and ESG funds to combine supportive services with housing programs for homeless persons and families.

- 🚧 *Objective CD-3B.i:* Provide shelter services for 2,500 persons annually, or 12,500 over five years, including a seasonal homeless emergency shelter and a transitional shelter for women recovering from alcohol/drug addictions and their children, and case management for families and/or individuals who are homeless or at risk of homelessness. *Note: persons assisted may receive services over multiple years, duplicating numbers over the five-year period.* (Line 05)

Strategy CD-3C: Use CDBG funding to support programs for at-risk youth.

- 🚧 *Objective CD-3C.i:* Support a shelter for runaway or homeless youth, serving approximately 72 persons annually, or 364 over five years. (Line 05D)

- 🚧 *Objective CD-3C.ii:* Support services for abused or neglected children, serving 21 to 22 persons annually, or 109 over five years.



(Line 05N)

Strategy CD-3D: Provide CDBG funding for child care services.

- 🚧 *Objective CD-3D.i:* Support parenting education services for 171 persons annually, or 855 over five years. (Line 05L)
- 🚧 *Objective CD-3D.ii:* Fund childcare services at a shelter for abused, neglected and at-risk children, serving 120 persons annually, or 600 over five years. (Line 05L)

Priority CD-4. Fund public facilities and improvements in low-income neighborhoods.

Strategy CD-4A: Use CDBG dollars to fund improvements to address accessibility issues for persons with disabilities.

- 🚧 *Objective CD-4A.i:* Fund Americans with Disabilities Act (ADA) accessibility improvements in 3 public buildings over five years. (Line 03)
- 🚧 *Objective CD-4A.ii:* Installation of ADA-compliant curb ramps at 6 priority intersections over five years. (Line 03L)



Strategy CD-4B: Use CDBG funds to pave streets in low-income areas where such amenities are non-existent or in a state of neglect.

- 🚧 *Objective CD-4B.i:* Pave 12 street segments over five years. (Line 03K)

Strategy CD-4C: Provide funding support for the City's Property Agent with CDBG funds to pursue the purchase of land or right-of-way for CDBG-funded projects.

- 🚧 *Objective CD-4C.i:* Provide \$280,000 over five years for the City's Property Agent to acquire property. (Line 01)

4. Non-Homeless Special Needs

Within the City, in various degrees, there is an on-going gap in the availability of services across most categories of special need, including seniors, persons with disabilities, individuals with chronic illness, and persons with other conditions affecting their ability to function independently and productively. In addition, there is a need to link access to supportive services to affordable and appropriate housing. More coordination and collaboration is needed between housing providers and service providers. Most of the 2010-2015 Consolidate Plan and 2011-2012 Plan priorities, strategies, and objectives overlap with previously identified Housing and Community Development priorities, strategies, and objectives.

Priority SN-1. Provide housing and supportive services for elderly and frail elderly residents.

Strategy SN-1A: Use CDBG and HOME funds to promote construction as well as the rehabilitation and improvement of existing very low-, low-, and moderate-income senior housing. (Also see Strategies H-1A, H-2A, and H-3B)



- 🏠 *Objective SN-1A.i:* Construct or provide housing rehabilitation and improvement assistance to 25 senior households annually, or 125 households over five years. (Also see Objectives H-1A.i, H-2A.i, H-3B.i, and H-3B.ii)

Strategy SN-1B: Use CDBG to fund supportive services for senior residents such as food delivery and nutritional education programs. (Also see Strategy CD-3A)

- 🏠 *Objective SN-1B.i:* Provide supportive services to 175 seniors annually, or 875 seniors over five years. (Also see Objective CD-3A.i)

Priority SN-2. Provide housing supportive services that allow for independent living by populations with special needs including the physically disabled, developmentally disabled, persons with severe mental illness, and persons with alcohol or other addictions.

Strategy SN-2A: Use CDBG and HOME funds to promote construction as well as the rehabilitation and improvement of existing very low-, low-, and moderate-income housing for persons with disabilities, mental illness, and substance addictions. (Also see Strategies H-1A, H-2A, and H-3B)

- 🏠 *Objective SN-2A.i:* Construct or provide housing rehabilitation and improvement assistance to 18 units in supportive housing facilities annually, or 90 units over five years. (Also see Objectives H-1A.i, H-2A.i, H-3B.i, and H-3B.ii)

Strategy SN-2B: Use CDBG to fund supportive services for persons with disabilities, mental illness, and substance addictions. (Also see Strategy CD-3A)

- 🏠 *Objective SN-2B.i:* Provide supportive services to 250 special needs residents annually, or 1,250 persons over five years. (Also see Objectives CD-3A.i and CD-3A.ii)

B. Neighborhood Revitalization Strategy Area (PLAN)

The City's efforts in the Airport Neighborhood have helped foster a critical mass of leadership and commitment in the neighborhood. The City has been working diligently with a broad group of stakeholders since January 27, 2009 when the U.S. Department of Housing and Urban Development (HUD) approved its plan to designate the Airport Neighborhood a Neighborhood Revitalization Strategy Area (NRSA). This approval offers enhanced regulatory flexibility designed to promote

innovation in intensively carrying out economic development, housing, public service, and other community development activities with Community Development Block Grant (CDBG) funds to effectively stimulate revitalization.

A robust community planning process driven by residents and community organizers of the Airport Neighborhood, residents from the broader community, and representatives from local community-based organizations and Stanislaus County has informed the NRSA Plan (the Plan). The Plan is aimed at improving the social, economic, and physical environments of the Airport Neighborhood. In addition to the originally-proposed activities of establishing a community center; investing in infrastructure; carrying out code enforcement; and creating economic opportunity, the City in partnership with HUD, Stanislaus County, and a broad group of stakeholders are committed to community capacity-building as a means for residents of the Airport Neighborhood to lead their neighborhood's revitalization.

Investing in People: Community Capacity-Building

Residents of the Airport Neighborhood and other committed stakeholders are the single most important asset of the Plan.

Community capacity-building is a simple yet powerful approach to community development. This approach involves building relationships with and among residents to build a sense of community and cultivate effective and sustainable leadership. A community is only as strong as its members' capacities to care for one another.

Activities contained within the Plan will have at its core the intent to build skillful and sustainable leadership among residents and other stakeholders, particularly those activities carried out by the Community-Based Development Organization (CBDO; see Establishing a Community-Based Development Organization).

The City's Community Development Program Specialist is responsible for overall planning and implementation of the Plan. The City's ultimate goal is to contribute toward the revitalization of the Airport Neighborhood from the inside out by investing in place-based, community capacity-building activities that empower residents to build a sense of community, identify issues that matter most to them, and develop and implement strategies for addressing these issues. In addition to overseeing the technical aspects of carrying out the Plan, it is the City's Community Development Program Specialist's responsibility to "lead from behind" to help move this process forward.

Inter-Governmental and Inter-Departmental Collaboration

City of Modesto and Stanislaus County created a joint government taskforce (the Taskforce) dedicated to the Airport Neighborhood where several departments meet monthly and develop collaborative strategies to promote community development in the Airport Neighborhood. The Taskforce provides an opportunity for colleagues to collaborate on the technical aspects of the activities carried out by local government in the neighborhood, (e.g., infrastructure projects, affordable housing development projects, code enforcement and law

enforcement activities, etc.) Other public agency stakeholders include the Housing Authority of the County of Stanislaus (the Housing Authority), Modesto Irrigation District (MID), and the Modesto City-County Airport.

Charlas Comunitarias

Community organizers working closely with the City hold monthly, Spanish-language neighborhood meetings or *charlas comunitarias* (“community conversations”) at the homes of residents, attracting between twenty to forty residents every month. Residents discuss issues that matter most to them at these meetings. The activities of the Plan all either emerged or were generally supported by participants of these *charlas comunitarias*. The community center (see Establishing a Community Center) will be a natural venue for these gatherings.

Airport Neighborhood Collaborative

Community organizers and residents created the Airport Neighborhood Collaborative, which meets monthly in the Airport Neighborhood and allows organizational stakeholders, both public and private, to coordinate and potentially leverage resources to more effectively deliver their respective services to residents of the Airport Neighborhood.

Partnering of Communities

CommonWealth Modesto, an association of talented professionals, meets monthly with City of Modesto staff to assist in the coordination of community and economic development resources throughout Modesto. CommonWealth Modesto is a committed partner of the City and works closely with Airport Neighborhood community organizers to provide them with technical assistance to create a neighborhood association modeled after the La Loma Neighborhood Association (LLNA), which is located just north of the Airport Neighborhood.

The distinction between these two neighborhoods is characterized by extreme socioeconomic disparity. Dust Bowl-era migrants settled the Airport Neighborhood. Its housing dates back to the 1930s when it was known as “Little Oklahoma” and was sub-standard and dilapidated even then. Residents are now predominantly extremely low-income and Latino; many are undocumented and monolingual Spanish-speaking with further limited economic opportunity. In contrast, characterized by distinctive architecture and stately homes, La Loma Neighborhood is one of Modesto’s oldest and well established neighborhoods. Another key distinction is that, unlike the La Loma Neighborhood, the Airport Neighborhood north of Oregon Avenue is unincorporated Stanislaus County, effectively divided City of Modesto and Stanislaus County jurisdictions. Like so many “unincorporated islands,” the Airport Neighborhood north of Oregon Avenue lacks adequate infrastructure, particularly sidewalks and sewer. Several years ago, residents of the La Loma Neighborhood organized around the issue of rampant crime that many residents attributed to persons experiencing long-term homelessness and those that prey upon these persons. These persons walk from the downtown area through the artery of the neighborhood, La Loma Avenue, to a large-scale, faith-based shelter, Modesto Union Gospel Mission, which is located precisely between the two neighborhoods.

Residents of the La Loma Neighborhood began holding neighborhood meetings and building a strong sense of community among residents. They formed an association and began developing productive relationships with local government (including law enforcement), community-based organizations, and other stakeholders to collaboratively address issues that impacted their community, as well as the larger community. Members of the LLNA fund sixteen-hour daily private patrol that serves the entire neighborhood, regardless if the property owner or tenant is a member of the LLNA.

CommonWealth Modesto and LLNA now work to replicate the success of the LLNA in a highly coordinated and targeted way. These two organizations are committed to the residents of the Airport Neighborhood and are providing technical assistance to these residents in an effort to replicate their success.

Another neighbor of the Airport Neighborhood is the E. & J. Gallo Winery and Gallo Glass Company, both of which are owned by the local Gallo family. The Gallo family operates its headquarters and large-scale facilities just west of the Airport Neighborhood. Both residents of La Loma Neighborhood and stakeholders of E. & J. Gallo Winery and Gallo Glass Company understand and appreciate the impact of a revitalized Airport Neighborhood on their respective interests and are critical to the success of the Plan.

Purpose and Coordination

These groups formed in early 2010 do not duplicate efforts, as each serves a distinct purpose – *charlas* are for and by residents; the Taskforce allows government stakeholders to address technical aspects of their work in the Airport Neighborhood; CommonWealth Modesto and the Gallo family champion the Airport Neighborhood; and the Collaborative brings these and other diverse stakeholders together. The complexity of issues in the Airport Neighborhood requires equally sophisticated planning and implementation. These groups are not isolated from one another, as stakeholders meet regularly to collaborate on the Plan in either group or one-on-one meetings.

The Role of Orville Wright Elementary

Schools generally represent a safe space for community activity. The Airport Neighborhood's only school is no exception. Orville Wright Elementary (Modesto City Schools) and its Healthy Start Family Resource Center serve as the nexus of neighborhood organizing and is the hub of neighborhood activity. Its principal and Healthy Start Family Resource Center administrator have developed strong and trusting relationships with residents throughout the neighborhood, as well as with government stakeholders and other groups and individuals committed to revitalizing the neighborhood.

The City, in collaboration with Healthy Start Family Resource Center at Orville Wright Elementary School, designed the two-year Airport Neighborhood Economic Development / Community Capacity-Building Project, which is funded with Public Services funds from the Community Development Block Grant – Recovery Program (CDBG-R).

Project process has three components: 1) traditional service delivery structure to deliver and broker economic development resources to unemployed and underemployed residents, (e.g., job search assistance, job placement assistance, occupational skills training, financial literacy and management, résumé development, interview preparation, English as a Second Language (ESL) classes, General Educational Development (GED) program, and other services that will assist residents in overcoming barriers to economic development); 2) self-help group process to identify unemployed and underemployed residents and broker collective relationships with economic development resources; this may include microenterprise development; and 3) broader NRSA community planning process to identify resident leadership and collectively determine pressing social and economic issues and develop approaches to address these issues.

This process ensures economic development sustainability beyond the term of this two-year project, as it is designed to promote self-sufficiency and build community capacity through skill-building, microenterprise development, and leadership development. (Microenterprise is defined as a commercial enterprise that has five or fewer employees, one or more of who owns the enterprise.)

Additionally, City of Modesto awarded Orville Wright Elementary a fiscal year 2010-2011 CDBG Public Services grant of \$20,000 to further leverage community and economic development investments in the Airport Neighborhood. This Public Services project enables staff to devote more one-on-one time to assist residents in addressing a multitude of issues.

[The Role of the Tuolumne River](#)

Similarly, the beautiful Tuolumne River and Legion Park, which serves as the Airport Neighborhood's southernmost border, represents an extraordinary community asset to residents of the neighborhood. Legion Park is part of the Tuolumne River Regional Park, which is governed by a joint powers authority (JPA) of City of Modesto, Stanislaus County, and City of Ceres.

While Legion Park is part of a regional park system, most of those who enjoy it are residents of the neighborhood. However, many residents of the neighborhood do not visit the river due to the lack of security in this largely secluded park. Similarly, many residents of the larger community do not visit this beautiful regional riverfront park due to the rampant crime in both the Airport Neighborhood and in the actual park.

The Tuolumne River Trust is a regional environmental organization that is grounded in community. Its community engagement manager chairs the Airport Neighborhood Collaborative and works closely with residents and community organizers to build a sense of ownership of the Tuolumne among residents of the Airport Neighborhood.

[Transforming Housing](#)

In early 2011, the City of Modesto was awarded \$2,951,549 in funds from HUD as part of the third round of funding from the Neighborhood Stabilization

Program (NSP) as authorized by the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010. The intent of NSP3 is to help reverse the decline of neighborhoods impacted by foreclosure and abandonment by using these properties to increase the community's affordable housing stock.

Metropolitan area data for the first half of 2010 indicate that Modesto is the third hardest hit (i.e., third highest foreclosure rate) in the U.S. and the hardest hit in California (RealtyTrac). Also according to this source, 2 of every 3 homes sold in the Modesto metropolitan area in 2010 have been either foreclosed upon or "short sale" properties. Since the fall of 2006, 21,000 Modesto metropolitan area properties have been lost to foreclosure; approximately 1 in every 8 homes (ForeclosureRadar).

Other realities of the economic recession in Modesto include a 16.4% unemployment rate as of August 2010 – a 1.1 percentage point rise from August 2009 and much higher than the national average of 9.6% as of August 2010 (Bureau of Labor Statistics' Current Employment Statistics [CES] Survey).

Modesto also has an astoundingly high rate of poverty. An analysis of the country's 100 largest metropolitan areas based on recently released data from the 2009 American Community Survey (ACS) indicates that the economic recession is exacerbating the climbing poverty trend in Modesto where the poverty rate is among the highest in the U.S. at 19% – a 3.6 percentage point rise from 2007 to 2009 (Brookings Institution analysis of 2007, 2008, and 2009 ACS data).

To assist NSP3 grantees in identifying the geographic area of greatest need, HUD created the NSP3 Need Score, which is calculated using the following data:

- 1) Unemployment change from March 2005 to March 2010;
- 2) Rate of A) low cost, high leverage loans; B) high cost, high leverage loans; and C) high cost, low leverage loans from 2004-2007; and
- 3) Fall in home value since peak.

The Airport Neighborhood located in (and composing most of) census tract 21.00, is one of the City of Modesto's 14 low-income census tracts (i.e., census tracts with median household incomes that do not exceed 50% of broader Area Median Income [AMI]), scored the highest possible NSP3 Need Score of 20. While 13 of the City of Modesto's 14 low-income census tracts also scored 20, the Airport Neighborhood demonstrated to have the highest in the following risk indicators:

- A) Percentage of residential addresses vacant 90 or more days (13.7%);
- B) Combined percentage of residential addresses vacant 90 or more days and residential addresses classified as no-stat (16.7%); and
- C) Estimated percentage of delinquent mortgages (25.7%).

The determination of the area of greatest need was informed by the rich data available, as well as the recognition that NSP3 funding is insufficient to make the

desired impact in a larger geographic area or in multiple areas. Land banking, acquisition and rehabilitation, redevelopment, and demolition activities will be integrated into the Plan to reverse key indicators of persistently and extremely high: 1) unemployment and underemployment; 2) vacancy and abandonment; and 3) blight.

Modesto is a geographically expansive city and while high rates of foreclosure and vacancy are, unfortunately, not unique to the Airport Neighborhood, the substantial leveraging of resources as described in this Plan – public and private, as well as social (resident leadership and broader community commitment to the neighborhood) – is quite extraordinary. Planned and potential leveraging opportunities include: collaboration with Stanislaus County Department of Planning and Community Development (NSP3) and Redevelopment Agency (Housing Set-Aside) activities in the neighborhood; both City of Modesto and Stanislaus County will collaborate with the Housing Authority, which will serve as subrecipient (as well as developer and land bank operator); partnerships with financial institutions for Community Reinvestment Act (CRA) activities; and positioning this highly coordinated NSP3 project and larger Plan to be more competitive for YouthBuild, Choice Neighborhood, and other federal grant opportunities.

The economic reality of the Airport Neighborhood is quite distinct from the economic realities in other neighborhoods in Modesto. In addition to the high rate of foreclosure, the degree of blight and abandonment in the Airport Neighborhood is extremely high.

Unlike NSP1 and NSP2, NSP3 will

- 🚧 address the unique needs of the Airport Neighborhood through NSP activities that go beyond acquisition and rehabilitation;
- 🚧 leverage substantial resources through unprecedented collaboration with Stanislaus County and its NSP3 and Redevelopment Agency activities;
- 🚧 expand the production capacities of the three major development partners: City of Modesto, Stanislaus County, and the Housing Authority; and
- 🚧 create extraordinary opportunity for public-private partnership for the benefit of the residents of the Airport Neighborhood, including vicinity hiring to the maximum extent feasible.

While the creation of affordable rental opportunities will be highest priority, the City of Modesto will explore designing an innovative and comprehensive homeownership program similar to a lease-to-own program that will provide low-income households with asset-building tools necessary to sustain homeownership.

Given the economies of scale and scope of its production capacity and its extensive experience in affordable housing development and HUD program management, the Housing Authority will develop, own, operate, and maintain

NSP3 properties. As subrecipient, the Housing Authority engages contractors and, in consultation with City of Modesto, may engage developers, particularly City of Modesto-designated Community Housing Development Organizations (CHDOs).

Recognizing the importance of an engaged community in an effective land banking project, NSP3 will create a dedicated position that will carry out several critical functions consistent with the delivery of NSP3 activities, including: liaising with residents and other stakeholders; facilitating vicinity hiring to the maximum extent feasible; and pursuing leveraging opportunities, both public and private. This position will help maintain the momentum of commitment in the neighborhood that drives the Plan.

Priority CD-1. Support neighborhood revitalization efforts.

Strategy CD-1E: This activity will be combined with the following NRSA Activities:

Establishing a Community-Based Development Organization (CBDO)

All public services offered within an NRSA and carried out as part of the qualified activities of the Plan by a Community-Based Development Organization (CBDO) are exempt from the fifteen percent public services cap of the Community Development Block Grant (CDBG) Program, which is the primary source of funding for this Plan and local government community development efforts more broadly.

The City is providing technical assistance to residents and other stakeholders so that they may create a sustainable (in both fiscal and leadership terms) private nonprofit organization that may be certified by the City of Modesto as the CBDO to carry out neighborhood revitalization and community economic development activities, such as youth development programming, case management services to address a variety of barriers to economic development, and leadership development programming for adults. Meaningful, place-based youth development programming includes recreational, river-centric, and arts-oriented programming. Leadership development will reinforce the community capacity-building aspect of the Plan.

All CBDO activities will be opportunities for residents (several of which will partially comprise the board of directors of the CBDO) to build skillful leadership. These activities are at its core opportunities for the Plan to build residents' capacities to care for one another and transform their community from the inside out.

Consistent with 24 CFR 570.204(c)(1), CBDO certification criteria are as follows:

- ✚ An association or corporation organized under state or local law to engage in community development activities, primarily within the Airport Neighborhood; and
- ✚ Has as its primary purpose the improvement of the physical, economic, or social environment of its geographic area of operation, by addressing one

or more critical issues of the area, with particular attention to the needs of low- and moderate-income persons; and

- ✚ Is either nonprofit or for-profit, provided that any monetary profits to its shareholders or members must be only incidental to its operations; and
- ✚ Maintains at least 51 percent of its governing body's membership for low- and moderate-income residents of its geographic area of operation, owners, or senior officers of private establishments and other institutions located in and serving its geographic area of operation, or representatives of low- and moderate-income neighborhood organizations located in its geographic area of operation; and
- ✚ Is not an agency or instrumentality of the City of Modesto and does not permit more than one-third of the membership of its governing body to be appointed by, or to consist of, elected or other public officials or employees or officials of an ineligible entity (even though such persons may be otherwise qualified under 24 CFR 570.204(c)(1)(iv); and
- ✚ Except as authorized above, requires the members of its governing body to be nominated and approved by the general membership of the organization or by its permanent governing body; and
- ✚ Is not subject to requirements under which its assets revert to the recipient upon dissolution; and
- ✚ Is free to contract for goods and services from vendors of its own choosing

Establishing a Community Center

The Airport Neighborhood community center will be located near other public facilities, particularly Orville Wright Elementary School and George Rogers Park (neighborhood park), and will provide a space for residents to access and carry out community, cultural, educational, and recreational activities and services. City of Modesto and Orville Wright Elementary School will explore a joint-use agreement to share maintenance and operations costs to better serve residents of the neighborhood.

The construction scope of work may include new construction or conversion of an existing facility. City of Modesto will work closely with residents and other stakeholders when developing the management plan for the community center to ensure that residents have access to the public facility to the greatest extent possible.

The Community Center may also house a small community-based organization or the future CBDO.

- ✚ *Objective CD-1A:* Airport Neighborhood Community Center - site acquisition and new construction/conversion/rehabilitation of a community center that will serve residents of the Airport Neighborhood. This public facility will be located near other public facilities in the neighborhood, particularly Orville Wright Elementary School (the sole school and hub of activity in the neighborhood) and George Rogers Park (the neighborhood park), and will provide a space for residents to access and carry out community, cultural, educational, and recreational activities, and services.

- ✚ *Objective CD-1A* City of Modesto staff will work closely with Airport Neighborhood residents and other stakeholders, including the local school, Stanislaus County staff, and nonprofit service providers, in developing a management plan for the community center to ensure that neighborhood residents have access to the public facility to the greatest extent possible.

Creating Jobs and Accessible, Affordable, and Healthy Food Options

As is characteristic of so many low-income neighborhoods, the Airport Neighborhood has a multitude of “convenience” stores that sell tobacco and alcohol products and overpriced, highly processed or otherwise unhealthy foods. Attracting a culturally appropriate supermarket would not only provide Airport Neighborhood residents access to affordable and healthy food options, but would also represent the creation of scores of jobs for residents of the neighborhood. City of Modesto will incentivize the development of a culturally appropriate supermarket to the neighborhood through the provision of financial assistance (grant) to a private, for-profit business that will develop such a supermarket and commit to vicinity hiring.

The City’s Community and Economic Development Department (CED) builds relationships with residents and other stakeholders, local business owners, and potential investors to attract a supermarket to the Airport Neighborhood to promote job creation and promote accessible, healthy, and affordable nutrition. In addition to building relationships with potential developers and grocers to stimulate the development of a supermarket, CED provides technical assistance to activities within the larger Plan relating to economic development.

- ✚ *Objective CD-1B.i:* Airport Neighborhood Special Economic Development - financial assistance (grant) to a private, for-profit business to develop a supermarket to provide residents of the Airport Neighborhood with jobs and affordable, accessible, and healthy food options. Activity will provide financial assistance to one private, for-profit business.
- ✚ *Objective CD-1B.ii:* Airport Neighborhood Special Economic Development - technical assistance to for-profit businesses interested in developing a supermarket to provide residents of the Airport Neighborhood with jobs and affordable, accessible, and healthy food options.
- ✚ *Objective CD-1C:* Airport Neighborhood Public Services - neighborhood revitalization and community economic development activities, such as youth development programming, case management services to address a variety of barriers to economic development, and leadership development programming for adults.

Investing in Safety and Security

Security has consistently been among the most important issues that emerge from the community planning process. Specifically, residents and other stakeholders have identified improved lighting and the creation of a neighborhood-watch-like group as primary means for ensuring safety and security.

Improved lighting, particularly in the alleyways, may be attained through either a rate-payer assistance program in partnership with MID, a local public utility company; or through an assessment in either the lighting district on the Stanislaus County (i.e., unincorporated) areas of the neighborhood or an assessment for a “special benefit” in City of Modesto areas of the neighborhood. City is working with stakeholders to determine how best to address this issue.

The creation of a neighborhood-watch-like group will be a natural outcome of building relationships with and among residents and other stakeholders.

- ✚ *Objective CD-1D* Airport Neighborhood Public Services - installation of lighting in the alleyways to deter crime and prevent blight.

Investing in Infrastructure

The Empire Avenue capital improvement project (CIP) has completed surveying the area and engineering plans, and recently began right-of-way and construction easement acquisition. This section of Empire Avenue was strategically selected for its proximity to Orville Wright Elementary School; to improve access to the southernmost street of the neighborhood, Hillside Drive, and Legion Park; and to improve one of the arterial streets of the neighborhood. Construction is scheduled for summer 2011 and project completion for fall 2011. CIP includes street widening, new sidewalks, improved drainage, and new lighting.

- ✚ *Objective CD-4B.i:* - capital improvement project (CIP) of Empire Avenue from Monterey Avenue to Hillside Drive.

Improving the Quality of Housing

The City’s Code Enforcement Unit (CEU) enforces municipal codes and land use requirements, and educates and builds cooperative relationships with neighborhood residents, both property owners and tenants. CEU not only works in a timely, responsible, fair, and impartial manner but also serves as an ally to tenants and property owners empowering them to improve the physical conditions of their neighborhood by addressing hazardous and deteriorating conditions and to deter crime.

- ✚ *Objective CD-1A.ii:* Fund code enforcement officers that work in low-income census tracts, along with support staff to serve about 2,184 households annually, or 10,920 over five years. (Line 15)

Addressing Blight

In an effort to not only arrest but reverse the decline of the neighborhood and recognizing that blight begets blight, City of Modesto partners with residents of the Airport Neighborhood and local service organizations to carry out neighborhood cleanup and beautification projects three times a year. This campaign empowers residents to take their neighborhood back from those who illegally dump in the streets, parks, and



alleyways by providing them with what they need to cleanup and beautify their neighborhood. This campaign is driven by residents and provides City staff an opportunity to work side-by-side with residents.

The complexity of issues in the Airport Neighborhood requires an equally sophisticated plan. The City of Modesto is committed to investing heavily in the social, economic, and physical revitalization of the Airport Neighborhood. The Plan is informed by and will be largely carried out by committed stakeholders, including residents of the Airport Neighborhood themselves, to foster a strong sense of ownership in their community, as it is vital for a successful revitalization.

DRAFT

**Airport Neighborhood
Neighborhood Revitalization Strategy Area (NRSA) Activities**

Activity	Funding Amount	Outcome	Timeframe
NSP3	\$2,951,549	Improved and increased affordable housing	FY 11-12 – FY 13-14
Empire Avenue CIP	\$1,284,891	Improve strategic section of arterial street. Increase property values on/near this section.	FY 11-12
Community Center	\$266,000	Create space for residents to access and carry out community, cultural, educational, and recreational activities and services	FY 11-12
Code Enforcement	\$120,866*	Address hazardous and deteriorating conditions and deter crime.	FY 11-12
Economic Development - Financial Assistance	\$100,000	Create jobs and accessible, affordable, and healthy food options.	FY 11-12 – FY 13-14
CDBG-R Public Services	\$94,762	Carry out economic development and community capacity-building through skill-building, microenterprise development, and leadership development.	FY 11-12 – FY 12-13
CBDO Funding	\$35,000	Carry out neighborhood revitalization and community economic development activities, such as youth development programming, case management services to address a variety of barriers to economic development, and leadership development programming for adults.	FY 11-12
Economic Development - Technical Assistance	\$34,046	Attract culturally appropriate supermarket.	FY 11-12 – FY 13-14
CDBG Public Services	\$20,000	Provide one-on-one support and case management for residents to address a multitude of issues.	FY 10-11
Neighborhood Cleanup Campaign	\$17,000*	Provide residents and service organizations with resources to address blight in their neighborhood.	FY 11-12
Lighting	\$15,000	Prevent and reduce crime, particularly in alleyways.	FY 11-12
Total	\$4,939,114		

*While activity primarily serves the Airport Neighborhood, it is also available to the City's thirteen other low-income census tracts.

V. MONITORING STANDARDS AND PROCEDURES

A. Managing CDBG, ESG and HOME Grants

The City monitors its performance in meeting the goals and objectives set forth in the 2010-2015 Year Consolidated Plan and Second Program Year Plan in the following ways:

- ✚ Keeping the community aware of the Plan and asking for its input on the City's progress in meeting the Plan's goals and objectives at various public forums.
- ✚ Staff review of proposals for consistency with the Consolidated Plan.
- ✚ Evaluating and discussing in detail the City's performance as it relates to the Plan during preparation of the Consolidated Annual Performance Evaluation Report (CAPER).

For projects funded under the Housing Rehabilitation Loan Program, both the Housing Finance Specialist and the Housing Rehabilitation Specialist monitor the use of those funds. Funds are disbursed according to a detailed Real Property Improvement Agreement that is executed by the property owner and the contractor. When a phase of the work is completed, the Housing Rehabilitation Specialist confirms the completeness of the phase of rehabilitation and reviews the work with the property owner. The owner signs a payment request voucher that authorizes the disbursement of funds according to the contract. The Housing Financial Specialist reviews the payment voucher, after which time it is approved by the Deputy Director for HUD programs. The City's Finance Department monitors the disbursement of funds and the balance of the project account. For deferred loans, the City monitors compliance with loan terms every 18 to 24 months.

As contracts are written for the various organizations (sub-recipients) receiving CDBG or ESG funds, strict controls are placed on the use of the funds. Whenever possible, payments are made for units of service delivered to beneficiaries. Performance measures (i.e., number of individuals served, type of activity, accomplishments, etc.) are established as part of the agreement. This enables City staff to monitor the effectiveness of the funded project. The agreement for services also includes general performance standards, including the provision of monthly activity reports to the City, and written requests for reimbursement of expenses.

In addition to implementing agreements for services with local non-profit organizations, the Parks, Recreation and Neighborhoods Department has written "Memoranda of Understanding" (MOUs) with other City departments. These MOUs describe, in general, the services that are to be delivered to the community, quantify the services in measurable objectives and terms, and list the funds dedicated to these activities. Staff then follow up on the conditions of the MOUs and monitor the progress of City departments, as well as non-profit agencies. All internal departments also submit written requests for disbursement

of funds.

For sub-recipients, City staff conduct on-site monitoring sessions annually to confirm the supporting documentation for use of funds and to confirm that the services were rendered as reported. The monthly invoicing is also carefully reviewed and detailed receipts and accounting records must be submitted to support the requested payments. Staff address key issues that may arise from general programmatic concerns, audit findings, or public concern during on-site monitoring sessions. Staff also utilize on-site monitoring for an opportunity to provide technical assistance to the sub-recipients, so that the agencies can maximize the benefits of their programs.

As noted in the Consultation Process section of this Plan, the Fiscal Year 2011-2012 CDBG Request For Proposals (RFP) for Public Services was released on January 28, 2011 advertising the availability of CDBG and ESG funds for the coming year. Eligible non-profit agencies were invited to attend a technical assistance workshop, in which staff covered the eligible uses of CDBG and ESG funds and described the application process. Once the Request for Proposals (RFP) cycle was closed and proposals had been received, a review committee made up of members of the CH&CDC reviewed each written proposal. Afterwards, the non-profit agencies had the opportunity to make an oral presentation to the review committee and finally funding recommendations were provided based upon the following criteria:

- **Urgency/Persistence of Need (15 points)**
 - ✓ To what extent does project address a clearly identified urgent/persistent need? (See Consistency with Consolidated Plan)
 - ✓ To what extent does application clearly present a realistic and sound scope of services?
 - ✓ To what extent does project benefit low- rather than moderate- or higher income persons?
 - ✓ To what extent does application clearly present how lives are improved as a result of the project?
 - ✓ To what extent does application identify measurable indicators and an established methodology to quantify desired impact?
 - ✓ To what extent does application distinguish between outputs and outcomes and how outputs relate to outcomes?
- **Design (15 points)**
 - ✓ To what extent are qualifications of staff, level of staffing, and facilities appropriate to effectively carry out project?
 - ✓ To what extent is the funding requested compared to the anticipated number of beneficiaries served by project reasonable?
 - ✓ To what extent does project not duplicate other efforts?
 - ✓ To what extent do other local organizations address the particular urgent/persistent need and how does project's design set it apart?
- **Budget/Financial Management Capacity (10 points)**
 - ✓ To what extent are project costs necessary and reasonable?
 - ✓ To what extent is budget specific, realistic, and cost-effective?
 - ✓ To what extent does organization have a financial management system in place that is capable of administering a cost reimbursement grant?

- **Fund Development (5 points)**
 - ✓ To what extent does organization actively seek funding from other sources, including fundraising, to help sustain project?
 - ✓ To what extent, when appropriate, does organization charge a fee and/or generate other income to help sustain project?
- **Collaboration (5 points)**
 - ✓ To what extent does organization collaborate with other organizations beyond referrals?

The Review Committee's funding recommendations were provided to the CH&CDC, as well as the City Council. Once approved, these projects will be included in the list of projects for the 2011-2012 Plan as Appendix E.

The City of Modesto has a Small, Minority Business Enterprise/Women's Business Enterprise (MBE/WBE) policy and procedures guidelines that were accepted by HUD in May 1994. The City's Housing Division conducts outreach efforts throughout the year to inform licensed minority and women contractors and prospective MBE/WBE contractors about the advantages of Modesto making bids on rehabilitation and new construction projects. The MBE/WBE item is included in the City's Request for Proposal process. For the City's rehabilitation program, applications are sent to non-profit agencies, construction firms, developers, and real estate agents that may qualify as MBE/WBEs.

In accordance with 24 CFR, Section 92.252, HOME-assisted rental units are monitored and inspected for income certifications, housing quality standards, and other affordability criteria. There are different levels of monitoring that staff follow, beginning at project predevelopment and continuing through the period of affordability. Staff review each draw request. Housing Division staff meet with the developers to provide technical assistance if needed, and make periodic site visits to follow up on project progress. In addition, staff are constantly monitoring to see if the projects are meeting the standards established in the initial agreement, if costs are on target, and to check on quality of construction.

- 🚧 For rental housing, during the period of affordability, staff conduct on site inspections of units to determine compliance with property standard requirements. Housing Division staff corroborate information furnished by the owners in regards to lease, income verification, rent, utility allowances and compliance with provisions of written agreements. In addition, Housing Division staff perform on site inspections of HOME-assisted units as required.
- 🚧 Complexes containing one to four HOME-assisted units are monitored not less than once every three years;
- 🚧 Complexes containing five to 25 units are monitored every two years
- 🚧 Projects containing 26 units or more are monitored every year.
- 🚧 HOME-assisted rental units are inspected for rent, income, housing quality,

and other affordability criteria in accordance with HOME requirements.

Physical inspections are conducted to ensure that properties provide decent, safe and sanitary housing for all residents. In addition, all property management agents at each complex are expected to maintain physical conditions above the minimum maintenance standards as required by Housing Choice Vouchers Housing Quality Standards and local housing codes.

The City of Modesto implemented an Affirmative Marketing Policy for use in its HOME program in order to comply with HUD fair housing objectives. Both the borrower/developer and the City share the responsibility to inform the public about federal fair housing laws. The City, through its monitoring of the HOME units, evaluates the effectiveness of the marketing efforts. The beneficiaries are held to the terms of the policy by reference in the HOME Loan Agreement and Trust Deed executed to secure the HOME loan.

A. Tracking Progress Toward the Consolidated Plan's Five-Year Goals

The City has established a coordinated procedure within the Housing Division of the Parks, Recreation and Neighborhoods Department to verify and confirm that grant funds have been used in an eligible and appropriate fashion. Housing Division staff receive monthly budget printouts from the Finance Department, and staff verify and cross-reference the information on the printouts, with supporting documentation maintained at the Department office. Housing Division staff assign a unique number to each activity, which provides easy identification on both the City's financial reporting system and IDIS, the federal financial cash management system.



Appendix A. Housing and Community
Development Need Survey

City of Modesto, California News Release

For Immediate Release

Contact: Judith Ray, (209) 577-5351

Release Date: Friday, March 11, 2011, 11:30:00 AM

City of Modesto Housing Division Launches Online Survey

Seeking community input regarding the housing and community development needs in Modesto

Each year, the City of Modesto receives funding from the federal government for community development as well as emergency shelter and housing activities. In order to set spending priorities, the City of Modesto Housing Division prepares a five year plan that is updated every year to identify the housing and community development needs and develop a strategy for addressing those needs in a given fiscal year.

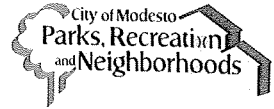
The City of Modesto anticipates receiving approximately \$3 million in funding for Fiscal Year 2011-12 and wants to provide the community with an opportunity to assist with identifying housing and community development needs in Modesto. Citizens interested in having a voice in how these funds are utilized are encouraged to [click here](#) and complete an online survey.

For more information, or if you do not have internet access and are interested in providing input, please call the City of Modesto Housing Division at (209) 342-4707.

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To contact the City of Modesto Public Information Office, call Jessica Smart at (209) 571-5125. E-mail: jsmart@modestogov.com

Housing & Community Development Needs Survey



1. Introduction

Each year, the City of Modesto receives funding from the federal government for community development, emergency shelter and housing activities.

In FY 2011/2012 the City anticipates receiving approximately \$3,000,000 in funds.

To set priorities in spending the money, the City of Modesto prepares a five-year Plan. This Plan is updated every year and identifies housing and community development needs and a strategy for addressing these needs during the year.

The Housing Division of the Parks, Recreation, and Neighborhood Department wants to provide you with an opportunity to assist with identifying housing and community development needs in our community.

Please drop off or mail the completed survey by April 22, 2011 to:

Mary Hansen
City of Modesto
Parks, Recreation & Neighborhoods Housing Division
P.O. Box 642
Modesto, CA 95353

For your convenience, you can complete this survey electronically at
https://www.surveymonkey.com/s/HUD_Survey

2. Residence

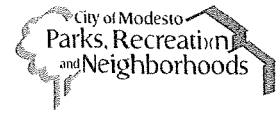
- A. Are you a City of Modesto resident?
- Yes
- No
- B. If so, what is the zip code where you reside?
- _____

3. Community Services

- A. Please rate how important these community services are to our City. One (1) represents the lowest priority and four (4) represents the highest.
1. Food and Nutrition Services (e.g. provide meals for low- moderate-income persons, persons with special needs, seniors, and/or socially/geographically isolated persons and nutrition education services)
- 1** **2** **3** **4**
-



Housing & Community Development Needs Survey



- 2. Family Counseling and Case Management
1 2 3 4

- 3. Foreclosure Prevention and Housing Counseling
1 2 3 4

- 4. Disabled Services (e.g. recreational and social programs, services to develop skills to carry out day to day activities, employment services)
1 2 3 4

- 5. Senior Activities (e.g. recreational and social programs)
1 2 3 4

- 6. Youth Activities.(e.g. activities which aim to improve young people's health, recreational and social programs)
1 2 3 4

- 7. At-Risk Youth Services (e.g. activities which promote self worth, teen incarceration prevention and suicide prevention skills)
1 2 3 4

- 8. Neglected/Abused Children
1 2 3 4

- 9. Child Care
1 2 3 4

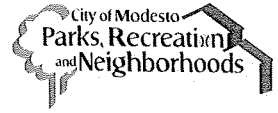
- 10. Anti-Crime Programs (e.g. arts intervention programs, after school programs, programs to assist with attaining General Education Development (GED) diploma, anger management programs, conflict resolution programs)
1 2 3 4

- 11. Health Services
1 2 3 4

- 12. Mental Health Services
1 2 3 4



Housing & Community Development Needs Survey



13. Tenant/Landlord Mediation
1 2 3 4
14. Transportation Assistance
1 2 3 4
15. Substance Abuse Services
1 2 3 4
16. Domestic Violence Services (e.g. counseling)
1 2 3 4
17. Homeless Services
1 2 3 4
18. Services for Emancipated Youth (aging out of foster care)
1 2 3 4
19. HIV/AIDS Services
1 2 3 4

Other (please specify) _____

- B. Please list the three (3) highest priorities, by number in priority order (e.g. use the number 18 if Services for Emancipated Youth is your highest priority).

(1) _____ (2) _____ (3) _____

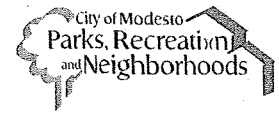
4. Housing

- A. Please rate how important these housing services are to our City. One (1) represents the lowest priority and four (4) represents the highest.

20. Disabled Access Improvements
1 2 3 4
21. Owner-Occupied Housing Rehabilitation
1 2 3 4



Housing & Community Development Needs Survey



22. Rental Housing Rehabilitation
1 **2** **3** **4**

23. Home Ownership Assistance
1 **2** **3** **4**

24. Affordable Rental Housing
1 **2** **3** **4**

25. Housing for Disabled
1 **2** **3** **4**

26. Senior Housing
1 **2** **3** **4**

27. Housing for Emancipated Youth (aging out of foster care)
1 **2** **3** **4**

28. Fair Housing Services
1 **2** **3** **4**

29. Lead Paint Testing and Abatement
1 **2** **3** **4**

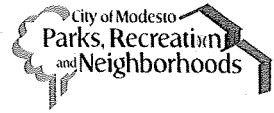
30. Energy Efficiency Improvements
 Other (please specify) _____

B. Please list the three (3) highest priorities for this section, by number, in priority order (e.g. use the number 25 if Housing for Disabled is your highest priority).

(1) _____ (2) _____ (3) _____



Housing & Community Development Needs Survey



5. Economic Development

A. Please rate how important these economic development services are to our City. One (1) represents the lowest priority and our (4) represents the highest.

31. Small Business Loans

1	2	3	4
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

32. Small Business Development and Mentoring

1	2	3	4
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

33. Job Creation/Retention

1	2	3	4
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

34. Employment or Vocational Training

1	2	3	4
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Other (please specify) _____

B. If you had to pick only one of these, which would be your highest priority?

6. Community Facilities and Infrastructure

A. Please rate how important these facilities and infrastructure improvements and services are to our City. One (1) represents the lowest priority and four (4) represents the highest.

35. Senior

1	2	3	4
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

36. Youth Centers

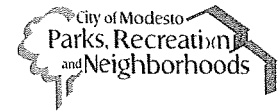
1	2	3	4
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

37. Child Care

1	2	3	4
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Housing & Community Development Needs Survey



- 38. Parks and Recreation Facilities
1 2 3 4

- 39. Homeless Facilities
1 2 3 4

- 40. Street, Lighting and Sidewalk Improvements
1 2 3 4

- 41. Disabled Accessibility
1 2 3 4

- 42. Graffiti and Blight Removal

Other (please specify) _____

B. If you had to pick only one of these which would be your highest priority?

7. Community Meetings

Thank you for sharing your thoughts with us. The City will be accepting public comments on the proposed allocation of funds at their Citizen's Housing & Community Development Committee meeting to be held on April 27, 2011 at 1010 Tenth Street, Modesto, CA at 12:00 pm. and on May 3, 2011, at the Modesto City Council meeting, beginning at 5:30 p.m. The meeting will be held in the Modesto City Council Chambers, 1010 Tenth Street, Modesto.

For additional information regarding this survey, call (209) 342-4707.



¿Cuales son las necesidades de vivienda y desarrollo comunitario?

Cada año, la Ciudad de Modesto recibe fondos federales para actividades para vivienda y desarrollo comunitario.

Subsidio Definido de Desarrollo Comunitario (Community Development Block Grant Program, o **CDBG**) - suple fondos para actividades que benefician a personas de bajos ingresos; asisten en la prevención o eliminación de deterioro urbano; o afrontan necesidades urgentes en donde condiciones representan un peligro serio e inmediato a la salud y el bienestar de la comunidad.

Subsidio Soluciones de Emergencia (Emergency Solutions Grants Program, o **ESG**) – suple fondos para operaciones, restauración de instalaciones de refugio para personas desamparadas (sin vivienda) y vivienda transicional, así como asistencia para personas desamparadas y la prevención del desamparo.

Asociación de Inversión de Viviendas (HOME Investment Partnerships Program, o **HOME**) suple fondos para la compra, restauración, planificación, y construcción nueva de viviendas costeables (a precio accesible), así como asistencia de alquiler, asistencia de compra, y servicios de apoyo.

La Ciudad de Modesto prepara un plan de acción anual que presenta las necesidades y las actividades estratégicas de vivienda y desarrollo comunitario. La Ciudad de Modesto desea que usted tenga voz y voto en determinar las necesidades y formular la estrategia.

Favor de completar esta encuesta y entregarla a la siguiente dirección antes del 22 de abril del 2011:

City of Modesto
Parks, Recreation, and Neighborhoods Department
Attn: Mary Hansen
P.O. Box 642
Modesto, CA 95353

¿Reside usted en Modesto? Sí No Si sí, indique su vecindario: _____

¿Es usted proveedor de asistencia comunitaria? Sí No Si sí, indique el tipo de asistencia: _____

Por favor indique el nivel de necesidad por cada opción (1 – menos necesidad; 4 – más necesidad)

Servicios Comunitarios (también indique las tres opciones más importantes a la izquierda de la opción en orden del 1 al 3)	Menos Necesidad			Más Necesidad
Comida y Nutrición	1	2	3	4
Asesoramiento Familiar y Administración de Casos	1	2	3	4
Asesoramiento de Vivienda y Prevención de Ejecución de Hipoteca	1	2	3	4
Servicios para Personas con Incapacidades	1	2	3	4
Actividades para Personas de la Tercera Edad	1	2	3	4
Actividades para Jóvenes	1	2	3	4
Servicios Preventivos para Jóvenes	1	2	3	4
Servicios para Niños Abusados	1	2	3	4
Cuidado de Niños	1	2	3	4
Programas para la Prevención del Crimen	1	2	3	4
Servicios de Salud Médica	1	2	3	4
Servicios de Salud Mental	1	2	3	4

Mediación Alquilador-Propietario	1	2	3	4
Servicios de Transportación	1	2	3	4
Servicios de Tratamiento (Alcohol y Otras Drogas)	1	2	3	4
Asesoramiento para Víctimas de Violencia Doméstica	1	2	3	4
Servicios para Personas Desamparadas (Sin Vivienda)	1	2	3	4
Servicios para Jóvenes del Sistema Custodio (Foster)	1	2	3	4
Servicios para Personas con VIH/SIDA	1	2	3	4
Otras Necesidades de Servicios Comunitarios _____	1	2	3	4
Vivienda (también indique las tres opciones más importantes a la izquierda de la opción en orden del 1 al 3)				
Accesibilidad para Personas con Incapacidades	1	2	3	4
Restauración de Vivienda de Propietario	1	2	3	4
Restauración de Vivienda de Alquiler	1	2	3	4
Asistencia de Compra de Vivienda	1	2	3	4
Vivienda de Alquiler Costeable	1	2	3	4
Vivienda para Personas con Incapacidades	1	2	3	4
Vivienda para Personas de la Tercera Edad	1	2	3	4
Vivienda para Jóvenes del Sistema Custodio (Foster)	1	2	3	4
Viviendas Equitativas e Igualdad de Oportunidades	1	2	3	4
Prueba/Eliminación de la Pintura con Base de Plomo	1	2	3	4
Programa para el Rendimiento de Energía	1	2	3	4
Otras Necesidades de Vivienda _____	1	2	3	4
Desarrollo Económico (también indique las tres opciones más importantes a la izquierda de la opción en orden del 1 al 3)				
Préstamos para Negocios Pequeños	1	2	3	4
Asesoramiento para Negocios Pequeños	1	2	3	4
Creación/Retención de Empleo	1	2	3	4
Capacitación de Empleo	1	2	3	4
Otras Necesidades de Desarrollo Comunitario _____	1	2	3	4
Instalaciones y Infraestructura Comunitarias (también indique las tres opciones más importantes a la izquierda de la opción en orden del 1 al 3)				
Centros para Personas de la Tercera Edad	1	2	3	4
Centros para Jóvenes	1	2	3	4
Guarderías Infantiles	1	2	3	4
Parques e Instalaciones Comunitarias	1	2	3	4
Refugios para Personas Desamparadas / Viviendas Transicionales	1	2	3	4
Mejoras de Vereda y Alumbrado Público	1	2	3	4
Mejoras de Acceso para Personas con Incapacidades	1	2	3	4
Eliminación de Deterioro Urbano	1	2	3	4

NEEDS SURVEY RESULTS

Community Services	
Health Services	58.54%
Food and Nutrition Services (e.g. provide meals for low- moderate-income persons, persons with special needs, seniors, and/or socially/geographically isolated persons and nutrition education services)	53.29%
Neglected/Abused Children	53.05%
Senior Activities (e.g. recreational and social programs)	52.44%
Disabled Services (e.g. recreational and social programs, services to develop skills to carry out day to day activities, employment services)	51.22%
Mental Health Services	46.34%
Anti-Crime Programs (e.g. arts intervention programs, after school programs, programs to assist with attaining General Education Development (GED) diploma, anger management programs, conflict resolution programs)	45.73%
Homeless Services	42.68%
At-Risk Youth Services (e.g. activities which promote self worth, teen incarceration prevention and suicide prevention skills)	40.85%
Youth Activities. (e.g. activities which aim to improve young people's health, recreational and social programs)	39.63%
Domestic Violence Services (e.g. counseling)	37.20%
Services for Emancipated Youth (aging out of foster care)	34.76%
Transportation Assistance	32.93%
Child Care	31.10%
Foreclosure Prevention and Housing Counseling	30.72%
HIV/AIDS Services	28.66%
Substance Abuse Services	25.00%
Family Counseling and Case Management	19.39%
Tenant/Landlord Mediation	14.63%

Housing Services	
Senior Housing	50.92%
Housing for Disabled	38.04%
Affordable Rental Housing	36.20%
Disabled Access Improvements	28.83%
Housing for Emancipated Youth (aging out of foster care)	28.83%
Owner-Occupied Housing Rehabilitation	27.61%
Fair Housing Services	26.54%
Home Ownership Assistance	25.15%
Lead Paint Testing and Abatement	21.47%
Rental Housing Rehabilitation	19.75%
Energy Efficiency Improvements	19.71%

NEEDS SURVEY RESULTS

Economic Opportunity	
Job Creation/Retention	67.90%
Employment or Vocational Training	55.41%
Small Business Loans	28.40%
Small Business Development and Mentoring	27.16%

Infrastructure Improvements and Services	
Senior Centers	56.17%
Street, Lighting and Sidewalk Improvements	50.00%
Graffiti and Blight Removal	41.18%
Disabled Accessibility Improvements	40.12%
Youth Centers	38.89%
Homeless Facilities	37.27%
Child Care Centers	34.38%
Parks and Recreation Facilities	32.92%



Appendix B. Notice of Funds Available
(NOFA)

Contact: Hugo Ramirez (hramirez@modestogov.com)

Phone: (209) 577-5368

Date: February 1, 2011

Grant Funding Available for Non-profits Serving Modesto

The City of Modesto Housing and Urban Development Division will be seeking applications for Community Development Block Grants (CDBG) and Emergency Solutions Grants (ESG) eligible public services and projects. ***Participation in a mandatory technical assistance workshop is required in order to receive access to an application for either grant opportunity.*** The workshop will be held on Thursday, February 10 in Council Chambers located in the basement of City Hall, 1010 10th Street. There will be TWO sessions to choose from:

- Session 1 (morning) will be offered from 9-10:30 a.m.
- Session 2 (afternoon) will be offered from 1:30-3 p.m.

Attendance is only required at one of the two sessions offered. Please contact the City's Housing and Urban Development Division at (209) 577-5245 within 48 hours of this mandatory meeting should any special accommodation be needed.

New this year, projects selected for funding will be funded for two (2) years. The two-year funding cycle is intended to enhance project stability and design, and direct resources toward service delivery instead of grant-writing and application review. Level of funding for the second year will depend upon the availability of funding, as well as project performance during the first year of the award.

The Community Development Block Grant (CDBG) program is intended to develop viable urban communities through the provision of decent housing, suitable living environments, and economic opportunities for persons of low- and moderate-income. *For fiscal year 2011-12, the City expects to make available approximately \$300,000 for CDBG-eligible public services.* CDBG-eligible public services include, but are not limited to:

- Literacy programs;
- Food distribution;
- Services for persons experiencing homelessness;
- Services for persons with special needs;
- Services for older adults;
- Youth development programs; and
- Supportive housing programs.

The Emergency Solutions Grant (ESG) program, formerly known as Emergency Shelter Grants, strives to address the immediate needs of persons residing on the street and needing emergency shelter and transitional housing; as well as assisting their movement to independent living. A portion of ESG funds may be used to serve persons at imminent risk of losing their permanent housing and consequently



Appendix C. Public Notices and Comments

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am a printer and principal clerk of the publisher of **THE MODESTO BEE**, which has been adjudged a newspaper of general circulation by the Superior Court of the County of **STANISLAUS**, State of California, under the date of **February 25, 1951, Action No. 46453**. The notice of which the annexed is a printed copy has been published in each issue thereof on the following dates, to wit:

**Vida En El Valle Publication
MARCH 30, 2011**

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO**, California on

MARCH 30, 2011

Maria Dickmann

(Signature)

NOTIFICACIÓN PÚBLICA




CITY OF MODESTO

Ciudad de Modesto
**Plan de Acción Anual para el Año Fiscal
2011-2012**

La ciudad de Modesto ha preparado el reporte del Plan de Acción Anual para el año fiscal 2011-2012 identificando los usos de los fondos de los programas de "CDBG" (Desarrollo de la Comunidad), "HOME" (Programa de Viviendas), y de "ESG" (Programa de Refugio de Emergencia para personas y familias sin hogares). La ciudad de Modesto estima que se asignará un total de más de tres millones de dólares para programas y proyectos de desarrollo comunitario. La financiación está conformada por nuevos fondos federales y un estimado de ingresos de los programas y reprogramación de fondos del año anterior.

Habrá un periodo de comentario público de 30 días desde el 29 de Marzo del 2011. El Comité de Ciudadanos de Desarrollo de Vivienda y de la Comunidad recibirá comentarios sobre el proyecto en la reunión del 27 de abril del 2011. Comentarios recibidos por escrito o oralmente serán respondidos apropiadamente. El 3 de Mayo del 2011, habrá una audiencia pública en la reunión del Consejo de la ciudad de Modesto, comenzando a las 5:30 p.m. La reunión se llevará a cabo en la cámara del Consejo de la Ciudad de Modesto, 1010 Calle 10, Modesto. Esta audiencia pública concluirá el periodo de comentarios públicos.

Copias del proyecto de Plan de Acción Anual del año fiscal 2011-2012 estarán disponibles el 29 de Marzo del 2011, en el Departamento de Parques, Recreación y Vecindades, 1010 Calle 10, Suite 4300, Modesto. Para obtener más información, llame a 209-577-5245, fax 209-544-3982 o TDD (auditivas sólo) 1-800-735-2929. Póngase en contacto con Lupa Resendez al 209-577-5245, 48 horas antes del evento si necesita asistencia para acomodar personas con incapacidades.



03-27

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am a printer and principal clerk of the publisher of **THE MODESTO BEE**, which has been adjudged a newspaper of general circulation by the Superior Court of the County of **STANISLAUS**, State of California, under the date of **February 25, 1951, Action No. 46453**. The notice of which the annexed is a printed copy has been published in each issue thereof on the following dates, to wit:

APRIL 5, 2011

I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO, California** on

APRIL 5, 2011

Marie Dickman

(Signature)

**DECLARATION OF PUBLICATION
(C.C.P. S2015.5)**

**COUNTY OF STANISLAUS
STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am a printer and principal clerk of the publisher of **THE MODESTO BEE**, which has been adjudged a newspaper of general circulation by the Superior Court of the County of **STANISLAUS**, State of California, under the date of **February 25, 1951, Action No. 46453**. The notice of which the annexed is a printed copy has been published in each issue thereof on the following dates, to wit:

**Vida En El Valle Publication
MARCH 30, 2011**


I certify (or declare) under penalty of perjury that the foregoing is true and correct and that this declaration was executed at **MODESTO, California** on

MARCH 30, 2011

Mari Dickman

(Signature)

NOTIFICACIÓN PÚBLICA




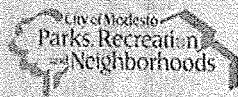
CITY OF MODESTO

Ciudad de Modesto
Plan de Acción Anual para el Año Fiscal
2011-2012

La ciudad de Modesto ha preparado el reporte del Plan de Acción Anual para el año fiscal 2011-2012 identificando los usos de los fondos de los programas de "CDBG" (Desarrollo de la Comunidad), "HOME" (Programa de Viviendas), y de "ESG" (Programa de Refugio de Emergencia para personas y familias sin hogares). La ciudad de Modesto estima que se asignará un total de más de tres millones de dólares para programas y proyectos de desarrollo comunitario. La financiación está conformada por nuevos fondos federales y un estimado de ingresos de los programas y reprogramación de fondos del año anterior.

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Copias del proyecto de Plan de Acción Anual del año fiscal 2011-2012 estarán disponibles el 29 de Marzo del 2011, en el Departamento de Parques, Recreación y Vecindades, 1010 Calle 10, Suite 4300, Modesto. Para obtener más información, llame a 209-577-5245, fax 209-544-3982 o TDD (auditivas sólo) 1-800-735-2929. Póngase en contacto con Lupe Resendez al 209-577-5245, 48 horas antes del evento si necesita asistencia para acomodar personas con incapacidades.



03477

Public Comments for DRAFT Annual Action Plan FY 2011-2012:

- ✦ What are the City's long term goals?
- ✦ The sidewalks on the way to Franklin School are covered in water when it rains. Can these funds be used to fix this problem?
- ✦ Does the City anticipate a decrease in funding?
- ✦ Does the City currently have any Mental Health partnerships?
- ✦ Does the City have a plan in place for outreach?
- ✦ How many houses are planned using NSP funds?
- ✦ Has the City foreclosed on any properties?
- ✦ How does one go about partnering with developing a Senior Complex?
- ✦ What other sources of funding does the City receive for funding Senior Housing?
- ✦ How do you monitor your Housing Projects?
- ✦ Has the City applied for safe routes to school funds?



Appendix D. Project Pages

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Other

Project: Neighborhood Revitalization Strategy Area (NRSA) Airport Neighborhood

Activity: Airport Neighborhood Community-Based Development Organization Technical Assistance (Administration)

Description

Public services offered within the NRSA and carried out as part of qualified projects under the NRSA by a City of Modesto-certified Community-Based Development Organization (CBDO) are exempt from the public services cap (15% of CDBG). An organization that qualifies as a CBDO (as described in 24 CFR 570.204[c][1]) does not exist. City of Modesto is working with HUD on developing a CBDO certification process. Committed NRSA stakeholders, including residents, community organizers, and service providers, are working diligently to establish a stand-alone nonprofit for the City to certify as a CBDO. Activity will provide technical assistance to 1 public or nonprofit entity to increase the capacity of such entity to carry out eligible neighborhood revitalization or economic development activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

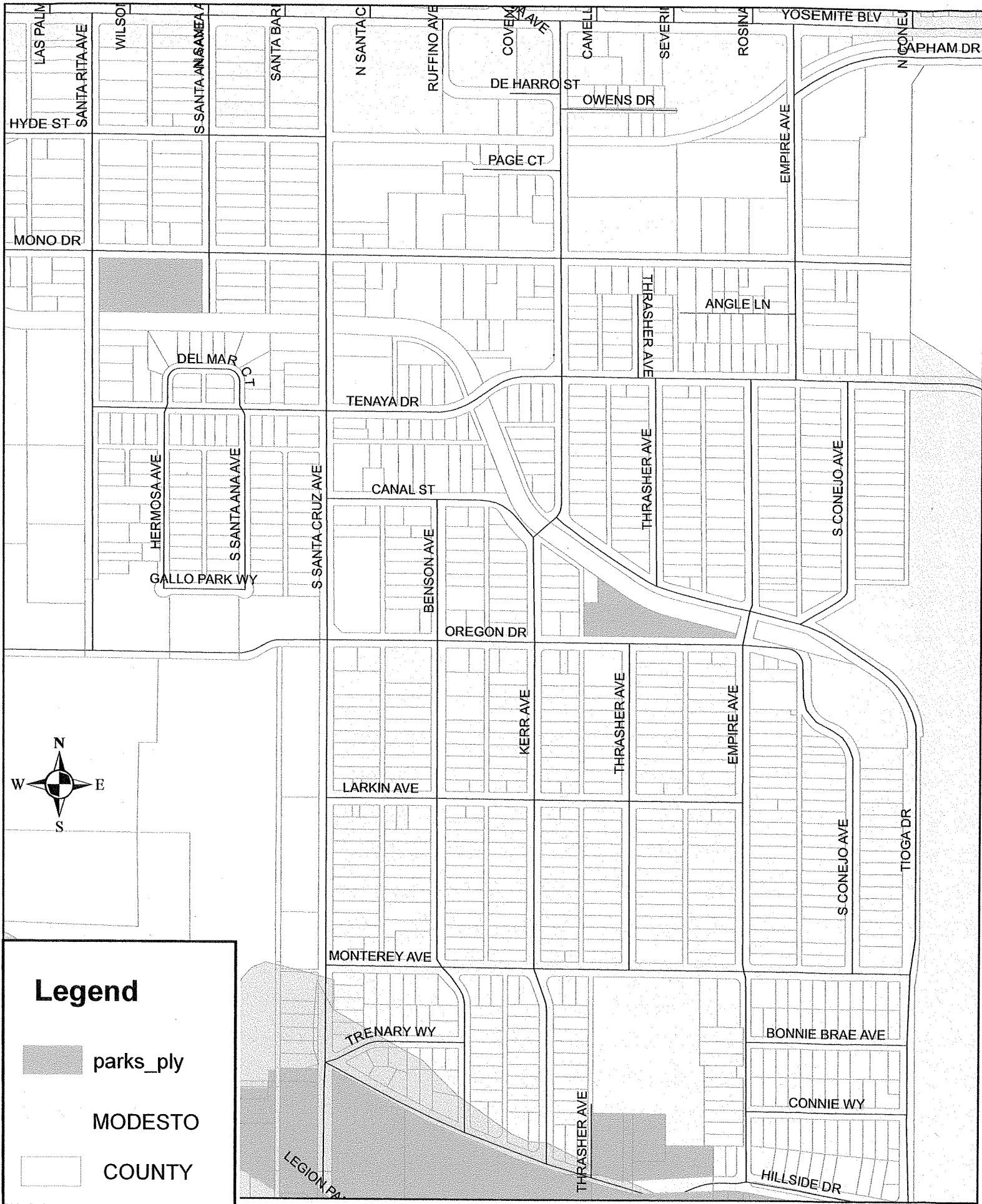
Location/Target Area: Airport Neighborhood
Neighborhood Revitalization Strategy Area (census tract 21.00)

Specific Objective Number CD-1E	Project ID NRSA CBDO TA
HUD Matrix Code 19C	CDBG Citation 24 CFR 570.201(p)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Area Benefit Activity)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Entities	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$6,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$6,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



Airport Neighborhood NRS Area

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Other

Project: Neighborhood Revitalization Strategy Area (NRSA) Airport Neighborhood

Activity: Airport Neighborhood Community Center

Description:

Activity will include site acquisition and new construction/conversion/rehabilitation of a community center that will serve residents of the Airport Neighborhood. This public facility will be located near other public facilities in the neighborhood, particularly Orville Wright Elementary School (the sole school and hub of activity in the neighborhood) and George Rogers Park (the neighborhood park), and will provide a space for residents to access and carry out community, cultural, educational, and recreational activities, and services.

City of Modesto staff will work closely with Airport Neighborhood residents and other stakeholders, including the local school, Stanislaus County staff, and nonprofit service providers, in developing a management plan for the community center to ensure that neighborhood residents have access to the public facility to the greatest extent possible.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability
Location/Target Area: Airport Neighborhood - Neighborhood Revitalization Strategy Area (census tract 21.00)

Specific Objective Number D-1A	Project ID NRSA Community Center
HUD Matrix Code 03E	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Grantee	CDBG National Objective Benefit to Low- and Moderate-Income (LMI) Persons (Area Benefit Activity)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Public Facility	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$216,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$50,000 (NSP1)
Total	\$266,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Other

Project: Neighborhood Revitalization Strategy Area (NRSA) - Airport Neighborhood

Activity: Airport Neighborhood Lighting

Description

Activity will include installation of lighting in the alleyways to deter crime and prevent blight. Activity will install 5 lights.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Airport Neighborhood - Neighborhood Revitalization Strategy Area (census tract 21.00)

Specific Objective Number CD-1D	Project ID NRSA Lighting
HUD Matrix Code 3	CDBG Citation 24 CFR 570.201(c)
Type of Recipient Grantee	CDBG National Objective Benefit to Low- and Moderate-Income (LMI) Persons (Area Benefit Activity)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Lights	Annual Units 5
Local ID	Units Upon Completion 5

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Other

Project: Neighborhood Revitalization Strategy Area (NRSA) - Airport Neighborhood

Activity: Airport Neighborhood Public Services

Description

Activity will include public services offered within the NRSA and carried out as part of qualified projects under the NRSA by a City of Modesto-certified Community-Based Development Organization (CBDO) are exempt from the public services cap (15% of CDBG). These qualified projects include neighborhood revitalization and community economic development activities, such as youth development programming, case management services to address a variety of barriers to economic development, and leadership development programming for adults. An organization that qualifies as a CBDO (as described in 24 CFR 570.204[c][1]) does not exist. City of Modesto is working with HUD on developing a CBDO certification process. Committed NRSA stakeholders, including residents, community organizers, and service providers, are working diligently to establish a stand-alone nonprofit for the City to certify as a CBDO. CBDO will carry out neighborhood revitalization and community economic development activities that will benefit 200 unduplicated persons (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Airport Neighborhood - Neighborhood Revitalization Strategy Area (census tract 21.00)

Specific Objective Number CD-1C	Project ID NRSA Public Services
HUD Matrix Code 5	CDBG Citation 24 CFR 570.204(c)(1)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate-Income (LMI) Persons (Area Benefit Activity)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	\$35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Other

Project: Neighborhood Revitalization Strategy Area (NRSA) - Airport Neighborhood

Activity: Airport Neighborhood Special Economic Development (Financial Assistance)

Description

Activity will include financial assistance (grant) to a private, for-profit business to develop a supermarket to provide residents of the Airport Neighborhood with jobs and affordable, accessible, and healthy food options. Activity will provide financial assistance to 1 private, for-profit business.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Airport Neighborhood - Neighborhood Revitalization Strategy Area (census tract 21.00)

Specific Objective Number CD-1B(i)	Project ID NRSA Special ED FA
HUD Matrix Code 18A	CDBG Citation 24 CFR 570.203(b)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Area Benefit Activity)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Private, For-...	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name

CITY OF MODESTO

Priority Need: Other

Project: Neighborhood Revitalization Strategy Area (NRSA) - Airport Neighborhood

Activity: Airport Neighborhood Special Economic Development (Technical Assistance)

Description

Activity will include technical assistance to for-profit businesses interested in developing a supermarket to provide residents of the Airport Neighborhood with jobs and affordable, accessible, and healthy food options. Activity will secure 1 supermarket to benefit residents of the Airport Neighborhood.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Airport Neighborhood - Neighborhood Revitalization Strategy Area (census tract 21.00)

Specific Objective Number CD-1B(ii)	Project ID NRSA Special ED TA
HUD Matrix Code 18B	CDBG Citation 24 CFR 570.203(b)
Type of Recipient Grantee	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Area Benefit Activity)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Supermarkets	Annual Units 1
Local ID	Units Upon Completion 1

Funding Sources:

CDBG INSERT
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total INSERT

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Owner Occupied/Rental Housing

Project: Housing

Activity: Lead-Based Paint Services

Description

Activity will cover the costs of necessary lead based paint testing and lead based paint clearances for residential dwellings built prior to 1978 and undergoing rehabilitation through the one of the housing rehabilitation programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Community-wide

Specific Objective Number	Project ID
HUD Matrix Code 14I	CDBG Citation 570.202
Type of Recipient	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 12
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$7,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$7,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Owner Occupied Housing

Project: Housing

Activity: Homebuyers Assistance Program (HAP)

Description

Funding provides low interest, deferred payment loans to low/moderate income households for mortgage assistance and closing costs when purchasing a home. Eligible participants must be first time homebuyers and the loan limit is \$10,000. Homebuyers are required to attend an eight hours homebuyer's class from a HUD-certified agency.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Community-wide

Specific Objective Number H-2A.ii	Project ID
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Households	Annual Units 10
Local ID	Units Upon Completion

Funding Sources:

CDBG \$100,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total \$100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Owner Occupied/Rental Housing

Project: Housing

Activity: Property Enhancement Program (PEP) - multi-unit

Description

Funding provides financial assistance, in the form of rebates, to assist residential property owners to improve the exterior appearance of their properties and to make their properties safer and more energy efficient. Rebates are available for property clean-up, fence repair or replacement, landscaping, security improvements, and energy savings improvements. Units can be 2-4 unit residential dwellings and can be owner-occupied or non-owner occupied. Beneficiaries must be low/moderate income households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Low income census tracts

Specific Objective Number H-3B.i	Project ID
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 2
Local ID	Units Upon Completion

Funding Sources:

CDBG \$2,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total \$2,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Owner Occupied/Rental Housing

Project: Housing

Activity: Property Enhancement Program (PEP) - single-unit

Description

Funding provides financial assistance, in the form of rebates, to assist residential property owners to improve the exterior appearance of their properties and to make their properties safer and more energy efficient. Rebates are available for property clean-up, fence repair or replacement, landscaping, security improvements, and energy savings improvements. Units can be owner-occupied or non-owner occupied. Beneficiaries must be low/moderate income households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Low income census tracts

Specific Objective Number H-3B.i	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Owner Occupied Housing

Project: Housing

Activity: Minor Home Repair Grant Program (MHRGP)

Description

Funding provides grants to very low income households to pay for essential minor repairs to their homes or mobile homes. The single family dwelling must be owner-occupied and the grant maximum is \$2,000. The program includes technical assistance including work specifications, cost estimates, and oversight of the completed work.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Low income census tracts

Specific Objective Number H-3B.i	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units 13
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$10,000 (RLF)
Total	\$35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Owner Occupied/Rental Housing

Project: Housing

Activity: Temporary Relocation

Description

Provide funding for eligible costs of temporarily relocating an individual or household who must vacate their dwelling while it is undergoing rehabilitation through one of the housing rehabilitation programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Community-wide

Specific Objective Number H-3B.i	Project ID
HUD Matrix Code 08	CDBG Citation 570.201(i)
Type of Recipient	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Households	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$2,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$2,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Owner Occupied Housing

Project: Housing

Activity : Home Repair Program (HRP) / Disabled Access Program (DAP) - single-unit

Description

Funding will provide low interest loans to low/moderate income households to repair or eliminate dangerous conditions in homes, including critical health and safety hazards, and to provide assistance for disabled persons making their homes more accessible and safe for them. The program is also available to a landlord to assist a permanently disabled tenant with accessibility needs. Residential units and mobile homes are eligible under the program. Deferred payment loans are available to extremely low and very low income, owner-occupied households. The program also provides technical assistance for work specifications, bidding, and monitoring of the repair work by a licensed contractor.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Community Wide

Specific Objective Number H-3B.i	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$40,000 (RLF)
Total	\$90,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Public Facilities & Improvement

Project: Public Facilities & Improvement Accessibility Features

Activity: Blight/Health & Safety -Water Tower Removal

Description

Removal of water tower. It is no longer in use as it was deamed not able to withstand the impact of a major earthquakeEnvironmental and historical study completed. Asbestos and lead surveys completed. Specs for demolition contractor will be ready during 2011 - 2012.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
17th & G, Modesto 95353

Specific Objective Number CD-4A.ii	Project ID
HUD Matrix Code 04	CDBG Citation
Type of Recipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$0
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	\$133,014
Assisted Housing	
PHA	
Other Funding	
Total	\$133,014

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Public Facilities & Improvement

Project: Public Facilities & Improvement Accessibility Features

Activity: Public Facilities & Improvement - Accessibility Features - KKMC Pathway

Description

This project will create a safe accessible route from KKMC along MID lateral to a neighboring school. Fundraising events underway. Cabinet members were identified, Capital Committee Fundraising events in progress as half the money is required prior to official kickoff. Anticipate 18-24 months to obtain 1/2 the funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Census Tract 16.01

Specific Objective Number Cd-4A.i	Project ID
HUD Matrix Code 03L	CDBG Citation
Type of Recipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Public Facilities	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG
ESG
HOME
HOPWA
Total Formula
Prior Year Funds **\$39,898**
Assisted Housing
PHA
Other Funding
Total **\$39,898**

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Public Facilities & Improvement

Project: Public Facilities & Improvement Accessibility Features

Activity: Public Facilities & Improvement (Pre Development) Accessibility Features - Senior Center Restroom

Description

The restrooms don't adequately meet the needs of the citizens utilizing the Senior Center building. A Capital Improvement Project to rehabilitate the restrooms at the Senior Citizen Center was created to address the special needs of those utilizing the facility. An RFP for consultant to provide preliminary design of ADA retrofit of restrooms went out February 2011.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 211 Bodem, Modesto

Specific Objective Number CD-4A.i	Project ID
HUD Matrix Code 03A	CDBG Citation
Type of Recipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Public Facilities	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds \$28,689
 Assisted Housing
 PHA
 Other Funding
 Total \$28,689

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Public Facilities & Improvement

Project: Public Facilities & Improvement Accessibility Features

Activity: ADA Curb Cuts

Description

Funding will be provided in priority intersections to grind down existing curbs and install ADA compliant curb ramps, so that the sidewalks and street crosswalks will be accessible to disabled citizens in wheelchairs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

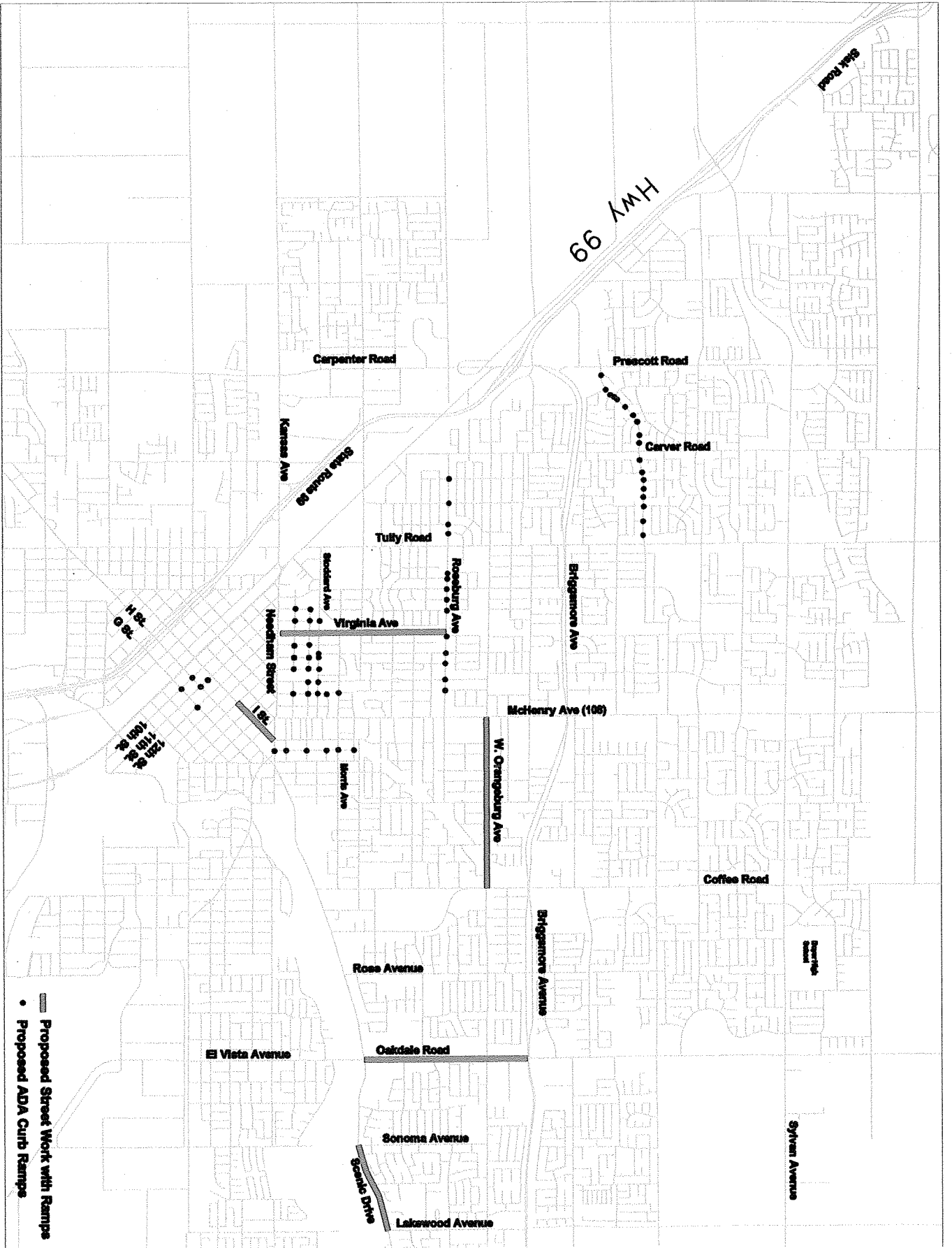
See Map

Specific Objective Number CD-4A.ii	Project ID
HUD Matrix Code 03L	CDBG Citation
Type of Recipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator Public Facilities	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds \$281,231
 Assisted Housing
 PHA
 Other Funding
 Total \$281,231

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



- ▬ Proposed Street Work with Ramps
- Proposed ADA Curb Ramps

PROJECT LOCATION MAP

Street and ADA Curb Ramp Improvements

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Public Facilities & Improvement

Project: Public Facilities & Improvement Accessibility Features

Activity: 1230 12th Street Retrofit

Description

Project in the Process to be reverted to the United States of America through GSA.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1230 12th Street, Modesto

Specific Objective Number	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator Public Facility	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds \$379,044 (RLF and CDBG)
 Assisted Housing
 PHA
 Other Funding
 Total \$379,044

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Planning/Administration Housing

Project: Housing

Activity: Housing Rehabilitation Administration

Description

Funding for staffing, services, and supplies necessary to provide technical support and oversight of the housing rehabilitation programs, including environmental reviews. This includes loan administration provided by the Housing Financial Specialist and inspections and guidance provided by the Housing Rehabilitation Specialist. Accomplishments will be reported in specific rehabilitation activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1010 10th Street, Modesto

Specific Objective Number H-3B.iii	Project ID	Funding Sources: CDBG \$391,542 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$391,542
HUD Matrix Code 14H	CDBG Citation 570.202	
Type of Recipient	CDBG National Objective LMH	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	
Performance Indicator Housing Units	Annual Units	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Planning/Administration

Project: Administration & Planning

Activity: CDBG Administration

Description

Administration funding will be used to provide program management, administration, and compliance reporting associated with the HUD funded activities. Indirect costs are included under their own activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1010 10TH STREET, MODESTO

Specific Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 6/30/2012
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$263,016
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$263,016

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Planning/Administration

Project: Administration & Planning

Activity: CDBG Indirect Administration

Description

Administration indirect costs associated with program management, administration, and compliance reporting for HUD funded activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 1010 10TH STREET, MODESTO

Specific Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$157,776
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$157,776

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
CITY OF MODESTO

Jurisdiction's Name

Priority Need: Homeless/HIV/AIDS

Project: ESG

Activity: Respite Child Shelter Program (Children's Crisis Center of Stanislaus County)

Description: The Respite Child Shelter Program (birth to 17 years of age) helps address the unmet shelter and protective care needs of impoverished children who are disadvantaged by homelessness, familial traumas, unsafe home environments, physical abuse, sexual abuse, domestic violence, and social isolation. Without intervention, these children face an increased risk for abuse, chronic illness, developmental delays, future academic failure, emotional disturbance, poor mental health, and are likely to repeat the dysfunctional patterns of their families. Low-income children are disproportionately negatively impacted by funding cuts to public assistance programs (e.g., cuts to childcare subsidy for CalWORKs participants, cuts to after-school programs, etc.) In Modesto, families with children experiencing homelessness continue to represent the fastest growing homeless population. Child respite shelter services are critical for parents struggling with housing costs, experiencing trauma, struggling with alcohol and under drug abuse, suffering from mental illness, and/or struggling to feed their families. Four facilities (Sawyer, Cricket's, Marsha's, and Kids Zone) will address the physical, emotional, therapeutic, and nutritional needs of these children. Program staff are trained in child development (physical, cognitive, and socio-emotional) and crisis management and intervention. Through an efficient referral network, professionals (pediatricians, clinicians, dentists, optometrists, speech pathologist, etc.) will be recruited to meet identified needs. Activity represents immediate protection, trauma recovery, improved health, alleviated hunger, developmental advancement, housing stabilization, risk reduction, and improved family dynamics. Activity will provide supportive shelter services to 300 unduplicated persons (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

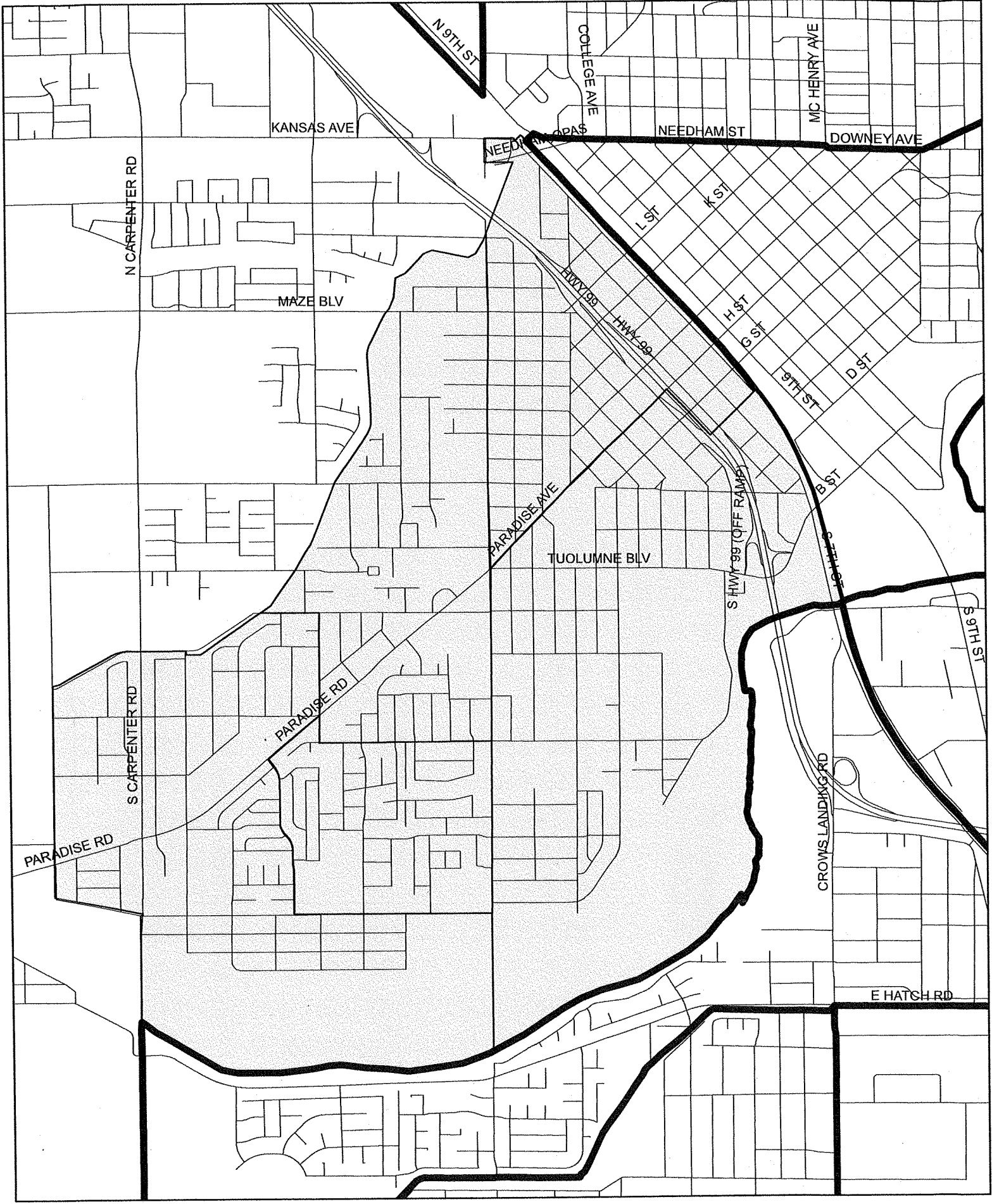
- Sawyer House - 1244 Fiori Ave., Modesto, CA 95350
- Cricket's House - 133 Downey Ave., Modesto, CA 95354
- Marsha's House - 810 4th St., Modesto, CA 95351
- Kids Zone - 1625 I St., Modesto, CA 95354

Specific Objective Number CD-3B(i)	Project ID ESG CCC
HUD Matrix Code 05N	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate-Income (LMI) Persons (Limited Clientele Activity [LMC]: Presumed Benefit Category - Abused/Neglected Children)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 300
Local ID	Units Upon Completion 300

Funding Sources:

CDBG	.....
ESG	\$30,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



City of Modesto



Low-Income Census Tract West Modesto

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Homeless/HIV/AIDS

Project: CDBG Public Services and ESG

Activity: Pathways

Center for Human Services

Description

Pathways is a transitional supportive housing program that supports young adults (ages 18-22) experiencing homelessness in their journeys toward self-sufficiency. Youth typically enter Pathways with mental health issues and having experienced trauma, a lack of education and work experience, and 60-85% abuse alcohol and other drugs (AOD). Supportive services include intensive case management; AOD and mental health counseling; and a variety of life skills lessons, including job preparation and skill-building to search for and maintain employment. Without these interventions, the outcomes for these youth would be poor: affecting the community through diminished quality of life and higher costs for public assistance, hospitalization, incarceration, and crime. Activity will provide transitional supportive housing to 30 unduplicated persons (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 608 E. Granger Ave., Modesto, CA 95350

Specific Objective Number CD-3C(i)	Project ID CDBG PS ESG CHS
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Limited Clientele Activity [LMC]: Presumed Benefit Category - Persons Experiencing Homelessness)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 30

Local ID	Units Upon Completion 30
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Funding Sources:

CDBG	\$25,000
ESG	\$15,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
CITY OF MODESTO

Jurisdiction's Name

Priority Need: Homeless/HIV/AIDS

Project: CDBG Public Services and ESG

Activity: Home of the Brave, Homelessness Prevention, and Emergency Shelter Stanislaus Community Assistance Project (SCAP)

Description: Between 220 and 270 veterans experience homelessness in Modesto on any given night - approximately 12-15% of all persons experiencing homelessness in Modesto. Three times as many veterans struggle with excessive rent burdens and therefore are at increased risk of experiencing homelessness. Female veterans and veterans with disabilities, including post-traumatic stress disorder and traumatic brain injury, are more likely to experience homelessness than their male and able-bodied peers - and a higher percentage of veterans returning from the current wars in Afghanistan and Iraq have these characteristics. Before Home of the Brave, only The Salvation Army's Berberian facility with its 16-bed transitional program for single veterans served these veterans. To serve these veterans and their families and to preserve the community's affordable housing stock, SCAP is assuming the former Laura's House project site. Home of the Brave will reduce homelessness and prevent homelessness recidivism for 70% of program participants; (program participants housed for 180 days or more will be considered as having met this outcome). SCAP will leverage local financial support with the U.S. Department of Veterans Affairs (VA) resources. Home of the Brave will primarily be a permanent supportive housing project for both veteran single persons and families. It will also provide several beds for transitional supportive housing. These supportive services will include case management and employment and other economic development services delivered in a home-like environment. Additionally, activity will include financial assistance for emergency housing and homelessness prevention. Activity will provide supportive housing/direct assistance to 30 unduplicated households (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 403, 405, 409, 417, 417.5, and 419 15th St. and 417 D St., Modesto, CA 95354

Specific Objective Number HM-3A(i)	Project ID CDBG PS ESG SCAP
HUD Matrix Code 03T	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Limited Clientele Activity [LMC])
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	\$20,000
ESG	\$10,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need; Homeless/HIV/AIDS

Project; Emergency Solutions Grants (ESG)

Activity; Berberian Homeless and Transitional Living Center (The Salvation Army, Modesto Citadel Corps.)

Description

The Salvation Army Berberian Homeless and Transitional Living Center operates year-round and provides both emergency and transitional supportive shelter services (100 and 40 beds, respectively) to single adults thereby serving a critical role in the local continuum designed to end chronic homelessness by providing integrated/coordinated emergency, transitional, and permanent supportive housing in a continuum consistent with the City of Modesto-adopted "Ten-Year Plan to End Long-Term Homelessness" prepared by the Corporation for Supportive Housing for the Stanislaus Housing and Support Services Collaborative (the local Continuum of Care). By addressing the basic needs of single adults experiencing homelessness, this activity creates stability on which to build greater self-determination. Activity will provide shelter and supportive services to 800 unduplicated persons (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 320 Ninth St., Modesto, CA 95351

Specific Objective Number HM-1A(i)	Project ID ESG Salvation Army
HUD Matrix Code 03T	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Limited Clientele Activity [LMC]: Presumed Benefit Category - Persons Experiencing Homelessness)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 800

Local ID	Units Upon Completion 800
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Funding Sources:

CDBG
ESG	\$40,000
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Homeless/HIV/AIDS

Project: CDBG Public Services

Activity: Case Management (Family Promise of Greater Modesto)

Description

Family Promise of Greater Modesto brings faith communities together to address homelessness and to support families in their journeys toward housing and self-sufficiency by connecting them to necessary resources while providing warmth and shelter. Family Promise does this through daily intensive case management and a network of 12 diverse congregations (representing more than 600 volunteers) in the community who provide shelter, food, and fellowship (without proselytizing) in their respective facilities on a rotating basis. Activity will provide supportive shelter services to 24 unduplicated households (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

2301 Woodland Ave., Ste. 7, Modesto, CA 95358

Specific Objective Number HM-1B(i)	Project ID CDBG PS FPOGM
HUD Matrix Code 03T	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Limited Clientele Activity [LMC]: Presumed Benefit Category - Persons Experiencing Homelessness)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 24

Local ID	Units Upon Completion 24
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Funding Sources:

CDBG	\$15,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Homeless/HIV/AIDS
Project: CDBG Public Services
Activity: Enhanced Refresh Program
West Modesto King Kennedy Neighborhood Collaborative/
Stanislaus Multi-Cultural Community Health Coalition (WMKKNC/SMCCHC)

Description

The Enhanced Refresh Program provides food, clothing, hygiene products, transportation to a variety of services, and referral and information to persons experiencing homelessness. This program represents practical support and an opportunity to help persons experiencing homelessness understand that there are more options for them, even if these supports are as simple as a ride to that appointment or active listening that could be the turning point in their lives. To improve accessibility and availability of services for persons experiencing homelessness, WMKKNC/SMCCHC operates the Zephyr Clarke Drop-In Center from Friday at 6 PM to Monday at 6 AM. Activity will provide a variety of services to 175 unduplicated persons (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

601 S. Martin Luther King Dr., Modesto, CA 95351
(Zephyr Clarke Drop-In Center - 716 Marshall Ave., Modesto, CA 95351)

Specific Objective Number HM-1B(i)	Project ID CDBG PS WMKKNC
HUD Matrix Code 5	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Limited Clientele Activity [LMC]: Presumed Benefit Category - Persons Experiencing Homelessness)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 175

Local ID	Units Upon Completion 175
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Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Public Services

Project: CDBG Public Services

Activity: Healthy Start Family Resource Center at Orville Wright Elementary School
Modesto City Schools

Description

Orville Wright Elementary School and its Healthy Start Family Resource Center serve as the hub of community activity and civic engagement in the Airport Neighborhood, the City's Neighborhood Revitalization Strategy Area (NRSA). The Healthy Start Family Resource Center provides a variety of services to families throughout the neighborhood (regardless of enrollment status of households' children) to promote the health, wellness, and safety of its residents. These services are designed to promote self-sufficiency and include leadership development, intensive and coordinated case management, English language development, citizenship/permanent resident alien resources, economic development through skill building, linkage of services, and promoting community capacity building (i.e. building the skills of residents to promote the health and wellness of one another) and civic engagement. Activity will provide a variety of services to 500 unduplicated persons (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability
Location/Target Area: 801 Empire Ave., Modesto, CA 95354

Specific Objective Number CD-1C(ii)	Project ID CDBG PS OW
HUD Matrix Code 5	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Area Benefit Activity [LMA] - Airport Neighborhood NRSA [Census Tract 21.00])
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 500
Local ID	Units Upon Completion 500

Funding Sources:

CDBG	\$30,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$30,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name CITY OF MODESTO

Priority Need: Public Services

Project: CDBG Public Services

Activity: Mom's Moments Parenting Program (Parent Resource Center)

Description

Mom's Moments Parenting Program provides education and supportive services to parents with histories of abuse/neglect or households with risk factors associated with child abuse/neglect. Child abuse prevention research indicates that best practices include parent education and in-home service delivery, both of which are components of this activity. Activity will provide education, intensive case management, transportation, and child care services to 50 unduplicated persons (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 811 5th St., Modesto, CA 95351

Specific Objective Number CD-3D(i)	Project ID CDBG PS PRC
HUD Matrix Code 5	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Limited Clientele Activity [LMC])
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Non-Homeless Special Needs

Project: CDBG Public Services

Activity: Court Appointed Special Advocate Training and Support
Court Appointed Special Advocates (CASA) of Stanislaus County

Description

Activity will build CASA of Stanislaus County's capacity to provide personalized advocacy and support to more children received through the court system by training and providing support to CASA volunteers to serve as court-appointed special advocates. CASA of Stanislaus County is the independent eyes and ears of the juvenile court system (Stanislaus County Superior Court) and currently serves 16% of all children in foster care. Children represented by a court-appointed special advocate are given a voice: someone who investigates, makes recommendations on their behalf, and advocates for services that will directly impact and benefit them. Activity will provide advocacy services to 20 unduplicated children (beneficiaries) and training and support to 12 CASA of Stanislaus County volunteers (i.e., court-appointed special advocates).

CASA of Stanislaus County is a stakeholder in the City's Neighborhood Stabilization Program 2 (NSP2) Emancipated Foster Youth / Youth Experiencing Homelessness, Ages 18-28 Permanent Supportive Housing Project Collaborative. This activity represents an aspect of a continuum of care for foster youth and transition-age emancipated foster youth.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability
Location/Target Area: 800 11th St., 4th Fl., Modesto, CA 95354

Specific Objective Number CD-3C(ii)	Project ID CDBG PS CASA
HUD Matrix Code 05N	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate-Income (LMI) Persons (Limited Clientele Activity [LMC]: Presumed Benefit Category - Abused/Neglected Children)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 20

Local ID	Units Upon Completion 20
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Funding Sources:

CDBG	\$15,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name

CITY OF MODESTO

Priority Need: Non-Homeless Special Needs

Project: CDBG Public Services

Activity: Community Project for Safe Seniors (United Cerebral Palsy of Stanislaus County)

Description

Older adults often have limited resources in performing routine safety maintenance in and around their homes. Safety becomes a concern for older adults as they try to perform duties such as clearing debris from their walkways and driveways, reaching to change light bulbs, performing light janitorial work, and identifying potential tripping hazards. Persons with disabilities have limited resources in training for and obtaining employment. Many have the desire and skill to perform normal work duties with minimal accommodation. United Cerebral Palsy's employment services offers training and employment for persons with disabilities. This project combines two beneficiaries by combining the service provided by persons with disabilities with meeting the needs of older adults in the community. Activity improves quality of life of older adults by improving their living conditions and thereby preventing falls and addressing potential blight issues, while simultaneously building the skills of persons with disabilities to gain self-confidence and self-sufficiency (including employment). Activity will provide a variety of services for 66 older adults (beneficiaries) and employment for 6 persons with disabilities (beneficiaries)..

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 4265 Spyres Way, Modesto, CA

Specific Objective Number SN-1B(i) & SN-2B(i)	Project ID CDBG PS UCP
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate-Income (LMI) Persons (Limited Clientele Activity [LMC]: Presumed Benefit Category - Elderly Persons/Severely Disabled Adults)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 66; 6

Local ID	Units Upon Completion 66; 6
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Funding Sources:

CDBG	\$10,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name

CITY OF MODESTO

Priority Need: Non-Homeless Special Needs

Project: CDBG Public Services

Activity: Community Project for Safe Seniors (United Cerebral Palsy of Stanislaus County)

Description

Older adults often have limited resources in performing routine safety maintenance in and around their homes. Safety becomes a concern for older adults as they try to perform duties such as clearing debris from their walkways and driveways, reaching to change light bulbs, performing light janitorial work, and identifying potential tripping hazards. Persons with disabilities have limited resources in training for and obtaining employment. Many have the desire and skill to perform normal work duties with minimal accommodation. United Cerebral Palsy's employment services offers training and employment for persons with disabilities. This project combines two beneficiaries by combining the service provided by persons with disabilities with meeting the needs of of older adults in the community. Activity improves quality of life of older adults by improving their living conditions and thereby preventing falls and addressing potential blight issues, while simultaneously building the skills of persons with disabilities to gain self-confidence and self-sufficiency (including employment). Activity will provide a variety of services for 66 older adults (beneficiaries) and employment for 6 persons with disabilities (beneficiaries)..

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 4265 Spyres Way, Modesto, CA

Specific Objective Number SN-1B(i) & SN-2B(i)	Project ID CDBG PS UCP
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate-Income (LMI) Persons (Limited Clientele Activity [LMC]: Presumed Benefit Category - Elderly Persons/Severely Disabled Adults)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 66; 6

Local ID	Units Upon Completion 66; 6
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Funding Sources:

CDBG	\$10,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name **CITY OF MODESTO**

Priority Need: Non-Homeless Special Needs
Project: CDBG Public Services
Activity: Senior Meals Program (Howard Training Center)

Description

Seniors, particularly older seniors, are living longer and as a result need assistance and supports to remain independent. It is often difficult for seniors near or below the poverty line and on fixed incomes to stretch their food budgets to allow them to purchase adequately nutritious foods. Additionally, social isolation can erode a person's health resulting in depression and deterioration of physical health due to inactivity. This program addresses social isolation and malnutrition by providing nutritious food delivered directly to their door, activities, nutrition education, and many other supports to seniors to help them live longer, independently, and joyously. In-home food service and congregate sites (Howard Training Center, Mancini Hall, Modesto Senior Center, Marple Manor, and Ralston Tower). Activity will provide 375 unduplicated persons (beneficiaries) nutritious meals up to 5 days a week.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Howard Training Center - 1424 Stonum Rd., Modesto, CA 95351
Mancini Hall - 718 Tuolumne Blvd., Modesto, CA 95351
Modesto Senior Citizen's Center - 211 Bodem St., Modesto, CA 95350
Marple Manor - 560 Coffee Rd., Modesto, CA 95355
Ralston Tower - 900 17th St., Modesto, CA 95354

Specific Objective Number SN-1B(i)	Project ID CDBG PS HTC
HUD Matrix Code 05A	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Limited Clientele Activity [LMC]: Presumed Benefit Category - Elderly Adults)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 375

Local ID	Units Upon Completion 375
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Funding Sources:

CDBG	\$15,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Non-Homeless Special Needs

Project: CDBG Public Services

Activity: Advocate for Emancipated Foster Youth / Youth Experiencing Homelessness Project
Aspiranet

Description

The City of Modesto, in partnership with public-agency and nonprofit service providers, formed the Neighborhood Stabilization Program 2 (NSP2) Emancipated Foster Youth / Youth Experiencing Homelessness, Ages 18-28 Permanent Supportive Housing Project Collaborative. The Collaborative is committed to providing a variety of supportive services, ranging from mental health, alcohol and other drug, academic, and economic development services, to the residents of the 40 permanent supportive housing units that will be developed (owned and operated by the Housing Authority of the County of Stanislaus) with \$6 million in City of Modesto NSP2 funds. This activity will further the coordination of these services and serve as an self-sufficiency advocate to the residents of 5-10 of these units - assisting them in navigating service systems and preparing for/connecting to educational and economic opportunities. Activity will provide advocacy services to 5-10 (depending on housing development) NSP2 Project households (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: N/A

Specific Objective Number SN-2B(i)	Project ID CDBG PS A
HUD Matrix Code 05D	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate-Income (LMI) Persons (Limited Clientele Activity [LMC]: Primarily LMI Nature/Location - Permanent Supportive Housing Project for Emancipated Foster Youth / Youth Experiencing Homelessness)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012

Performance Indicator Number of Households	Annual Units 5
Local ID	Units Upon Completion 5

Funding Sources:

CDBG	\$25,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name CITY OF MODESTO

Priority Need: Other

Project: Administration: Fair Housing Services

Activity: Fair Housing Services (Project Sentinel)

Description

In a collaborative effort to affirmatively further fair housing in Modesto and surrounding areas, the City of Modesto, City of Turlock, and Stanislaus County CDBG Consortium developed a joint request for proposals (RFP) for the provision of fair housing services throughout Modesto, Turlock, Ceres, Hughson, Newman, Oakdale, Patterson, Waterford, and unincorporated areas of Stanislaus County so that the three grantees may leverage CDBG funding and streamline fair housing services throughout the area by working with a single, qualified, and experienced fair housing agency.

Redwood City-based Project Sentinel's Modesto Office was selected and will be funded up to \$100,000 (\$40,000 of which will be funded by the City of Modesto). Project Sentinel will enter into sub-recipient agreements with each of the three grantees and each agreement may be extended for up to 4 additional one-year terms upon completion of the first fiscal year, subject to quarterly performance reviews, more extensive annual performance reviews, funding availability, and compliance with applicable federal, state, and local guidelines.

The City of Modesto is committed to promoting non-discrimination and ensuring fair and equal housing opportunities for all its residents through the elimination of illegal housing discrimination, public education about fair housing, and identification of ongoing and emerging local housing discrimination issues.

Activity includes the following fair housing services: fair housing hotline; complaint investigation services (including on-site testing, surveys, full application testing, and patterns and practices audits); resolution services (including conciliation, mediation, litigation, or administrative action); tenant-landlord counseling; information and referral services for non-housing discrimination matters; and education and outreach.

Activity will provide fair housing services to INSERT unduplicated persons (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

1409 H St., Modesto, CA 95354

Specific Objective Number H-4A(i)	Project ID CDBG A PS
HUD Matrix Code 21D	CDBG Citation 24 CFR 570.602
Type of Recipient Sub-Recipient	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units INSERT
Local ID	Units Upon Completion INSERT

Funding Sources:

CDBG	\$40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name **CITY OF MODESTO**

Priority Need: Other

Project: Arresting the Physical Decline of Low-Income Neighborhoods

Activity: Low-Income Census Tract Neighborhood Emergency Condition Alleviation and Neighborhood Cleanup Campaign

Description

Activity will serve residents of the 14 low-income census tracts (including the Airport Neighborhood [Neighborhood Revitalization Strategy Area - NRSA]) through inspections for code violations and enforcement of codes in deteriorating or deteriorated areas (see Activity: Low-Income Census Tract Neighborhood Code Enforcement) when such enforcement together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the areas.

Activity will be undertaken on an interim basis in areas exhibiting objectively determinable signs of physical deterioration where City of Modesto has determined immediate action is necessary to arrest the deterioration and that permanent improvements will be carried out as soon as possible. Activity will also alleviate emergency conditions threatening the public health and safety in areas where the City Manager determines that such an emergency condition exists and requires immediate resolution. Activity will alleviate at least 1 emergency condition project and provide resources to at least 3 neighborhood cleanup projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

All 14 low-income census tracts: 8.03, 9.10, 10.02, 14.00, 16.01, 16.03, 16.04, 17.00, 18.00, 21.00, 22.00, 23.01, 23.02, 24.00.

Specific Objective Number CD-1A(i)	Project ID CDBG ECANCC
HUD Matrix Code 6	CDBG Citation 24 CFR 570.201(f)
Type of Recipient Grantee	CDBG National Objective Benefit to Low- and Moderate- Income (LMI) Persons (Area Benefit Activity)
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Projects	Annual Units 4
Local ID	Units Upon Completion 4

Funding Sources:

CDBG	\$17,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$17,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name

CITY OF MODESTO

Priority Need: Public Services

Project: CDBG Public Services

Activity : Food Assistance and Food 4 Thought (Second Harvest Food Bank of San Joaquin and Stanislaus Counties)

Description Food Assistance represents an efficient, cost-effective centralized system for collecting and distributing food to more effectively reduce waste and address hunger. Hunger increases illness, lowers productivity, and exacerbates chronic illness. Food insecurity is defined as either the lack of access at times to enough food for an active, healthy lifestyle; or limited or uncertain availability of nutritionally adequate foods. Stanislaus County has the 9th highest rate of food insecurity in California. This activity will work with 50 community-based organizations in Modesto to supply their food pantry programs. This activity will provide nutritious food to 72,000 unduplicated persons (beneficiaries).

Food 4 Thought is designed to feed the minds and bodies of children. This activity is an after-school-program-based food program. In a fiscal year 2010-2011 survey of the program, 90% of parents indicated that the program had a positive impact on their child's academic life. Fifteen to 18 pounds of nutritious supplemental groceries will be provided to program participants (i.e., after-school-program students) twice a month. This activity provides healthy food, helps stretch the limited budgets of low- and moderate-income households, and represents a tangible incentive for hard work in the academic component, which builds self-esteem and reinforces positive behavior. Program participants are required to complete 8 hours a week of supervised activities (4 recreational and 4 academic), in order to receive these groceries. Participating elementary schools include: Agnes Baptist, Chrysler, Eisenhut, Orville Wright, and Empire and will expand into Franklin (140 after-school-program students) - for a total of 800 unduplicated program participants (beneficiaries).

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: 704 E. Industrial Park Dr., Manteca, CA 95337

Specific Objective Number CD-3A(i)	Project ID CDBG PS SHFB
HUD Matrix Code 5	CDBG Citation 24 CFR 570.201(e)
Type of Recipient Sub-Recipient	CDBG National Objective Benefit to Low- and Moderate- Income Persons (Limited Clientele Activity [LMC])
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012
Performance Indicator Number of Beneficiaries	Annual Units 72,000; 800
Local ID	Units Upon Completion 72,000; 800

Funding Sources:

CDBG	\$40,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



Appendix E. Needs Tables from 2010-2015
Consolidated Plan

Only complete blue sections.

Jurisdiction	Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantiles										Cumulative	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01	Acquisition of Real Property 570.201(a)																			
02	Disposition 570.201(b)																			
03	Public Facilities and Improvements (General) 570.201(c)	6	3	3	1															
03A	Senior Centers 570.201(c)																			
03B	Handicapped Centers 570.201(c)																			
03C	Homeless Facilities (not operating costs) 570.201(c)	3849	1140	2709	25															
03D	Youth Centers 570.201(c)																			
03E	Neighborhood Facilities 570.201(c)																			
03F	Parks, Recreational Facilities 570.201(c)																			
03G	Parking Facilities 570.201(c)																			
03H	Solid Waste Disposal Improvements 570.201(c)																			
03I	Flood Drain Improvements 570.201(c)																			
03J	Water/Sewer Improvements 570.201(c)																			
03K	Street Improvements 570.201(c)	16	16	16	3															
03L	Sidewalks 570.201(c)	8	8	8	1															
03M	Child Care Centers 570.201(c)																			
03N	Tree Planting 570.201(c)																			
03O	Fire Stations/Equipment 570.201(c)																			
03P	Health Facilities 570.201(c)																			
03Q	Abused and Neglected Children Facilities 570.201(c)																			
03R	Asbestos Removal 570.201(c)																			
03S	Facilities for AIDS Patients (not operating costs) 570.201(c)																			
03T	Operating Costs of Homeless/AIDS Patients Programs																			
03U	Operating Costs of Demolition 570.201(d)																			
04	Clearance of Contaminated Sites 570.201(d)																			
05	Public Services (General) 570.201(e)				43727															
05A	Senior Services 570.201(e)	15864	450	15414	175															
05B	Handicapped Services 570.201(e)	8714	15	8699	11															
05C	Legal Services 570.201(e)																			
05D	Youth Services 570.201(e)																			
05E	Transportation Services 570.201(e)																			
05F	Substance Abuse Services 570.201(e)	2118	250	1868	182															
05G	Battered and Abused Spouses 570.201(e)																			
05H	Employment Training 570.201(e)																			
05I	Crime Awareness 570.201(e)																			
05J	Fair Housing Activities (if CDBG, then subject to 570.201(e))																			
05K	Tenant/Landlord Counseling 570.201(e)																			
05L	Child Care Services 570.201(e)																			
05M	Health Services 570.201(e)																			
05N	Abused and Neglected Children 570.201(e)	12122		12122	7															
05O	Mental Health Services 570.201(e)	2193		2193	3															
05P	Screening for Lead-Based Paint/Lead Hazards Poison 570.201																			
05Q	Substance Payments 570.204																			
05R	Homeownership Assistance (Counseling) 570.204																			
05S	Rental Housing Subsidies (if HOME, not part of 5% Admin c																			
05T	Security Deposits (if HOME, not part of 5% Admin c																			
06	Interim Assistance 570.201(f)																			
07	Urban Renewal Completion 570.201(h)																			
08	Relocation 570.201(i)																			
09	Loss of Rental Income 570.201(i)																			

Grantee Name: **Jurisdiction**

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need:	Plan to Fund? Y	Fund Source: C
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actua -	% of Goal			
				Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete	Goal	Comp lete						
52. Elderly	15864	500	15364	19	0	19	0	19	0	26	0	20	0	103	0	0%	H	Y	C
53. Frail Elderly	5355.3	1,257	4098.3	5	0	5	0	4	0	4	0	4	0	22	0	0%	H	Y	C
54. Persons w/ Severe Mental Illness	12122	15	12107	15	0	3	0	0	0	3	0	3	0	24	0	0%	H	Y	C
55. Developmentally Disabled	4201.8	163	4038.8	1	0	15	0	3	0	4	0	4	0	27	0	0%	M	Y	C
56. Physically Disabled	8714	163	8551	2	0	0	0	11	0	7	0	7	0	27	0	0%	M	Y	C
57. Alcohol/Other Drug Addicted	2150.7	0	2150.7	0	0	0	0	4	0	4	0	4	0	12	0	0%	M	Y	C
58. Persons w/ HIV/AIDS & their famill	143	55	88	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	A
59. Public Housing Residents	10764	432	10332	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	O
Total	59315	2585	56730	42	0	42	0	41	0	48	0	42	0	215	0	0%			
60. Elderly	15864	450	15414	87	0	88	0	87	0	88	0	87	0	437	0	0%	H	Y	C
61. Frail Elderly	5355.3	1257	4098.3	88	0	87	0	88	0	87	0	88	0	438	0	0%	H	N	C
62. Persons w/ Severe Mental Illness	12122	0	12122	10	0	10	0	10	0	10	0	10	0	50	0	0%	H	Y	C
63. Developmentally Disabled	4201.8	0	4201.8	2	0	2	0	2	0	2	0	2	0	10	0	0%	M	Y	C
64. Physically Disabled	8714	15	8699	11	0	11	0	11	0	11	0	11	0	55	0	0%	M	Y	C
65. Alcohol/Other Drug Addicted	2118.1	250	1868.1	227	0	227	0	227	0	227	0	227	0	1135	0	0%	M	Y	C
66. Persons w/ HIV/AIDS & their famill	143	800	-657	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	A
67. Public Housing Residents	10764	432	10332	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	O
Total	59283	3204	56079	425	0	425	0	425	0	425	0	425	0	2125	0	0%			

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered			Un-sheltered		Total		Jurisdiction											
		Emergency	Transitional	Un-sheltered	Total	Data Quality	Data Quality													
1. Homeless Individuals		311	173	634	1118	(N) enumerations	▼													
2. Homeless Families with Children		70	46	165	281	(N) enumerations	▼													
2a. Persons in Homeless with Children Families		185	132	365	682															
Total (lines 1 + 2a)		496	305	999	1800															
Part 2: Homeless Subpopulations		Sheltered			Un-sheltered		Total		Data Quality											
1. Chronically Homeless				68	374	442	(N) enumerations	▼												
2. Severely Mentally Ill				39	0	39														
3. Chronic Substance Abuse				45	0	45														
4. Veterans				25	0	25														
5. Persons with HIV/AIDS				22	0	22														
6. Victims of Domestic Violence				7	0	7														
7. Youth (Under 18 years of age)				34	0	34														
Part 3: Homeless Needs Table: Individuals		Needs		Currently Available		Gap		5-Year Quantities				Total		Priority H, M, Y		Plan to Fund?		Fund Source:		
								Year 1	Year 2	Year 3	Year 4	Year 5	Goal	Actual	% of Goal					
								Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete					
Emergency Shelters		985	222	763	8	0	8	0	8	0	8	0	8	0	40	0	0%	M	Y	CDBG
Transitional Housing		1028	168	860	3	0	3	0	3	0	3	0	3	0	15	0	0%	M	Y	CDBG
Permanent Supportive Housing		572	163	409	3	0	3	0	3	0	3	0	3	0	15	0	0%	H	Y	HOME
Total		2585	553	2032	14	0	14	0	14	0	14	0	14	0	70	0	0%	H	Y	HOME
Chronically Homeless		442	141															H	Y	HOME

Jurisdiction

Housing Market Analysis

Complete cells in blue.

	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter		9310	10215	7290	26815	11166
Occupied Units: Owner		1888	6790	29634	38312	672
Vacant Units: For Rent	4%	260	620	144	1024	503
Vacant Units: For Sale	2%	39	135	494	668	11
Total Units Occupied & Vacant		11497	17760	37562	66819	12352
Rents: Applicable FMRs (in \$s)		734	864	1,239		
Rent Affordable at 30% of MFI (in \$s)		558	670	775		
Public Housing Units						
Occupied Units		53	157	214	424	0
Vacant Units		0	4	4	8	0
Total Units Occupied & Vacant		53	161	218	432	0
Rehabilitation Needs (in \$s)		0	0	0	0	

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total	Actual	% of Goal	Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
				Year 1		Year 2		Year 3		Year 4		Year 5									
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Emergency Shelters	406	229	177	4	0	4	0	4	0	4	0	4	0	4	0	20	0	0%	M	Y	CDBG
Transitional Housing	525	223	302	4	0	4	0	4	0	4	0	4	0	4	0	20	0	0%	H	Y	CDBG
Permanent Supportive Housing	333	135	198	3	0	3	0	3	0	3	0	3	0	3	0	15	0	0%	H	Y	HOME
Total	1264	587	677	11	0	11	0	11	0	11	0	11	0	11	0	55	0	0%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Grantee:												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in High Hazard Housing	Total Low Income HIV/AIDS Population						
		Only complete blue sections. Do NOT type in sections other than blue.															% of Goal	# HSHLD				# HSHLD					
		Current % of House- holds	Current Number of House- holds	3-5 Year Quantities					Multi-Year																		
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual																		
Household Income ≤ 30% MFI		100%	941														100%	2140	Yes	2193	143						
Owner																											
Renter																											
Elderly		71.4	672																								
Any housing problems		71.0	668																								
Cost Burden > 30%		60.5	569	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0%	H	Y	C,H	84.6	1810	Yes		
Cost Burden > 50%		100%	1920																								
NUMBER OF HOUSEHOLDS																											
With Any Housing Problems		89.8	1724	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0%	H	Y	C,H					
Cost Burden > 30%		87.8	1686																								
Cost Burden > 50%		76.6	1471																								
NUMBER OF HOUSEHOLDS																											
With Any Housing Problems		100%	780																								
Cost Burden > 30%		95.5	745																								
Cost Burden > 50%		89.7	700																								
NUMBER OF HOUSEHOLDS																											
With Any Housing Problems		73.1	570																								
Cost Burden > 30%		100%	1329																								
Cost Burden > 50%		80.4	1069	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0%	H	Y	C,H					
NUMBER OF HOUSEHOLDS																											
With Any Housing Problems		79.7	1059																								
Cost Burden > 30%		70.4	936																								
Cost Burden > 50%		100%	621																								
NUMBER OF HOUSEHOLDS																											
With Any Housing Problems		85.8	533																								
Cost Burden > 30%		85.8	533																								
Cost Burden > 50%		62.6	389																								
NUMBER OF HOUSEHOLDS																											
With Any Housing Problems		100%	509																								
Cost Burden > 30%		81.3	414	5	5	5	5	5	5	5	5	5	5	5	5	5	0	0	0%	H	Y	C					
Cost Burden > 50%		77.4	394																								
NUMBER OF HOUSEHOLDS																											
With Any Housing Problems		100%	198																								
Cost Burden > 30%		85.4	169	7	7	7	7	7	7	7	7	7	7	7	7	7	0	0	0%	H	Y	C					
Cost Burden > 50%		80.3	155																								
NUMBER OF HOUSEHOLDS																											
With Any Housing Problems		78.3	155																								
Cost Burden > 50%		100%	349																								
NUMBER OF HOUSEHOLDS																											



Appendix F. Recommendations for Public Service

Fiscal Year 2011-2012 Award Recommendations for Public Services (\$360,000)

	REQUEST	CDBG AWARD	ESG AWARD
RECOMMENDED FOR FUNDING:			
1 Second Harvest Food Bank – Food Assistance /Food 4 Thought	\$80,000	\$40,000	\$0
2 The Salvation Army, Modesto Citadel – Berberian Emergency Shelter	\$40,000	\$0	\$40,000
3 United Samaritans Foundation – Daily Bread Mobile Lunch Program, Modesto Truck	\$20,000	\$15,000	\$0
4 Center for Human Services – Pathways	\$40,000	\$20,000	\$20,000
5 Family Promise of Greater Modesto – Case Management	\$20,000	\$15,000	\$0
Stanislaus Multi-Cultural Health Collaborative/West Modesto King-Kennedy Neighborhood			
6 Collaborative – Refresh Program	\$10,000	\$10,000	\$0
7 Stanislaus Community Assistance Project - Home of the Brave/Homeless Prevention	\$40,000	\$20,000	\$10,000
8 Children’s Crisis Center of Stanislaus County – Respite Child Shelter Program	\$40,000	\$0	\$30,000
9 Aspiranet - Emancipated Foster Youth Advocate	\$25,000	\$25,000	\$0
10 Court Appointed Special Advocates of Stanislaus County – Training and Support Project	\$20,000	\$15,000	\$0
11 Haven Women’s Center of Stanislaus County	\$30,000	\$15,000	\$0
12 Healthy Start Family Resource Center at Orville Wright Elementary – Community Liaison	\$30,000	\$30,000	\$0
13 Parent Resource Center - Mom's Moments Parent Program	\$40,000	\$15,000	\$0
14 Howard Training Center – Senior Meals Program	\$20,000	\$15,000	\$0
15 United Cerebral Palsy of Stanislaus County - Community Project for Safe Seniors	\$10,000	\$10,000	\$0
16 Habitat for Humanity, Stanislaus – Housing Counseling	\$40,000	\$15,000	\$0
NOT RECOMMENDED FOR FUNDING:			
17 American Red Cross, Stanislaus County Chapter – Emergency Response Shelter Services	\$20,000	\$0	\$0
18 El Concilio - El Joven Noble Mentoring Program*	\$40,000	\$0	\$0
19 Greater Yosemite Council, BSA (Boy Scouts of America) City of Modesto Outreach Initiative*	\$40,000	\$0	\$0
20 Project Sentinel – Mortgage Assistance and Housing Education Program*	\$40,000	\$0	\$0
Healthy Aging Association – Young at Heart Strength Training, Exercise, Fall Prevention, and Health			
21 Education Outreach*	\$20,000	\$0	\$0
22 Stanislaus Literacy Center – Reading Works Adult Literacy	\$30,000	\$0	\$0
23 Renaissance Christian Center*	\$20,000	\$0	\$0
24 Disability Resource Agency for Independent Living – Assistive Technology Program*	\$20,000	\$0	\$0
25 Modesto Irrigation District - ComCare Program (with the Salvation Army)*	\$40,000	\$0	\$0
	\$775,000	\$260,000	\$100,000



American Red Cross

Capital Region Chapter

1230 6th Street
Modesto, CA 95354
Tel (209) 523-6451
Fax (209) 523-3735
www.redcrosscrc.org

April 5, 2011

Ms. Judith Ray, Deputy Director
Parks Recreation and Neighborhoods -- Housing Division
City of Modesto
PO Box 642
Modesto, CA 95353

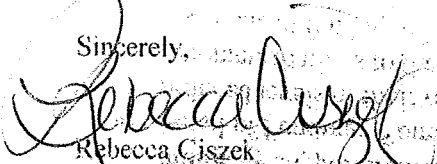
Dear Judith:

On behalf of the American Red Cross Capital Region Chapter, please accept this letter of appeal following the March 24, 2011, recommendation to not fund Emergency Response Services. This program qualified for review under both Public Service and/or ESG funding. The request was to provide emergency lodging for families and individuals left homeless following a household fire or other incidence that makes their home uninhabitable. Reasons for appeal consideration:

- Scoring: American Red Cross averaged score was 3 points higher than another recommendation.
- Reviewer Comments: Reviewer comments and scores didn't justify denial of funding.
- Homeless Priority: Program fully met criteria for homeless services under both ESG and Public Service funding. Over 50% of recommended programs were to programs that may or may not indirectly support homelessness.
- Level of Funding: Some applicants were funded at the full request, while others were funded at reduced levels of their request. Based on recommendation pattern and specifically recommendations to the top seven applicants, it would have been justifiable to reduce each and recommend funding of American Red Cross Emergency Response Services at \$15,000.
- Duplication of Services: Emergency Response Services is an unduplicated program. No other organization responds 24/7/365 to meet the emergency needs of those who become "tragically homeless". Our clients have very few options and fall into a unique category. They don't meet the criteria of domestic violence, child abuse, etc.; nor do they fit into homeless shelter programs. They didn't evolve into homelessness due to eviction, foreclosure or lifestyle—they are a housed population that became immediately homeless.
- Assumptions: Information provided that potentially led reviewers to assume that American Red Cross could possibly be supported through another CDBG recommended program, thus allowing funding to be directed to other applicants.

I realize that funding rarely covers the level of requests and I truly appreciate the opportunity the City of Modesto provides through Public Service and ESG funding. I am also grateful for the time provided by the review committee. Thank you for allowing me this opportunity for reconsideration of recommendations. Please don't hesitate to contact me should you have any questions or need further information.

Sincerely,


Rebecca Ciszek
Stanislaus Regional Manager

Enc: 2011-13 Recommendations; Averaged scores





April 7, 2011

121 Downey Ave., Suite 102
Modesto, CA 95354
(209) 523-2800

Fax: (209) 558-8648

Email: healthy-aging@sbcglobal.net
www.healthyagingassociation.com

Ms. Judith Ray, Deputy Director
City of Modesto
Parks, Recreation and Neighborhoods – Housing Division
P.O. Box 642
Modesto, CA 95353

Ms Judith Ray,

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Tom Portwood

Staff

Dianna Olsen
Executive Director

Kim Bache
Fitness Program Manager

Michelle Baballe
Assistant Fitness Program Manager

On behalf of the Healthy Aging Association, I am writing this letter to include in your presentation to the City of Modesto CH&CDC committee and the Modesto City Council.

I have asked and received information that is very disturbing in the practice of being fair and without conflict of interest in the rating of the proposals for CDBG Public Service/ESG funding and making the recommendations for funding.

Hugo Ramirez, the staff person for the CH&CDC grant committee that reviews and makes funding recommendations is also a board member for Family Promise of Greater Modesto. Also, Linda Kenyon, one of the reviewers, is the coordinator for her church (Wellspring Anglican Church) for the Family Promise of Greater Modesto program. Both of these individuals participated in the review for this agency. This is definitely a CONFLICT OF INTEREST. The staff person and the committee member should have excused themselves when the Family Promise was reviewed by the committee.

As an agency, we are required by the City of Modesto to list Conflict of Interest (Real or Perceived). The grant proposal states: Conflicts of interest include but are not limited to association with the City of Modesto employees, elected officials, appointed members of a City of Modesto commission/committee, etc. Modesto City Council members excuse themselves when they have a Conflict of Interest. I believe this practice should be followed by the City of Modesto when reviewing and recommending grant funding.

I wanted to bring this to your attention, because I believe others will bring this matter to the attention of the Modesto City Council.

If you have any questions, please feel free to call me at (209) 523-2800.

Sincerely,

Dianna L. Olsen, Executive Director

Cc: Doug Chadwick, Board President
Julie Hannon, Director Parks, Recreation and Neighborhoods
Mr. Greg Nyhoff, City Manager



United Way Partner Agency